

ANNUAL REPORT & AUDITED ACCOUNTS

2017 – 18

(1st April 2017 to 31st March 2018)



NATIONAL DOPE TESTING LABORATORY

JLN Stadium Complex, Lodhi Road

New Delhi-110003

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Section – A
ANNUAL REPORT (2017-18)

CHAPTER – 1

1. NATIONAL DOPE TESTING LABORATORY (NDTL): INTRODUCTION

The National Dope Testing Laboratory (NDTL) is an autonomous body established under the aegis of Ministry of Youth Affairs and Sports, Govt. of India. It is accredited by National Accreditation Board for Testing & Calibration Laboratories (NABL) for ISO:IEC 17025:2005 and World Anti-Doping Agency (WADA) for testing of urine & blood samples from human sports. NDTL is one of the 32 WADA accredited laboratories in the world and one among six in Asia. NDTL has state of the art facilities for both routine and research activities. NDTL was registered in 2008 under Registration of Society Act, 1860. Apart from Human Dope Testing, NDTL has diversified in the area of Horse Dope Testing. This facility of horse dope testing came in to existence and providing testing services to all the horse race clubs in India and neighboring countries, since July 2014.

CHAPTER – 2

2. HISTORICAL PERSPECTIVE

The dope testing lab in India was established in 1990 as Dope control Centre (DCC) under Sports Authority of India (SAI). The lab got ISO/IEC 17025 accreditation in 2003 by National Accreditation Board for Testing and Calibration Laboratories (NABL) and World Anti-Doping Agency (WADA) accreditation in Sept 2008. The accreditation status of NDTL is upgraded gradually as per the latest guidelines of both accreditation bodies (NABL and WADA). Earlier the laboratory was situated inside Jawaharlal Nehru Stadium with a minimal work area of 900 sq. meters. The lab was shifted to new independent premises in May 2009 with modern & well equipped infrastructure. The area of the new NDTL lab is 2700 sq meter as against the earlier area of only 900 square meters. NDTL had grown up in terms of routine testing & research in the field of Human Dope Testing and diversified in the field of Horse Dope Testing. NDTL has also experienced in handling the task of dope testing in various mega sport events starting from 1st Afro-Asian games, 2003 to the latest FIFA U-17 World Cup 2017 & 1st Khelo India School Games 2018.

CHAPTER – 3

3. INFRA STRUCTURE FACILITIES OF NDTL

3.1 Instrument & Technologies

The National Dope Testing Laboratory (NDTL) is equipped with state of the art technologies and the most modern equipment. The equipment requirement in NDTL is linked to the need of more sensitive and robust analytical tools based upon new testing guidelines as and when imposed by WADA and also based on availability in other WADA accredited labs.



Gas Chromatograph – Mass Selective Detector (GC-MSD Instrument)



Liquid Chromatography- Mass Spectrometry (LC-MS/MS Instrument)

The equipment availability in NDTL is gradually upgraded to be at par with top WADA accredited labs, the details of which are given below:-

List of Major Analytical Instruments available at NDTL		
1)	Gas Chromatograph – Nitrogen Phosphorous Detector (GC NPD)	01 Nos.
2)	Gas Chromatograph – Nitrogen Phosphorous Detector/Mass Selective Detector (GC NPD/MSD)	02 Nos.
3)	Gas Chromatograph – Mass Selective Detector (GC MSD)	06 Nos.
4)	Gas Chromatograph –Mass Spectrometry/Tandem Mass Spectrometry (GC MS/MS)	06 Nos.
5)	High-performance liquid chromatography (HPLC)	03 Nos.
6)	Immunoassay System	02 Nos.
7)	Gas Chromatography-Combustion-Isotope Ratio Mass Spectrometry (GC/C/IRMS)	02 Nos.
8)	Liquid Chromatography- Mass Spectrometry (LC-MS/MS)	06 Nos.
9)	Luminometer for Growth Hormone Testing	01 Nos.
10)	Sysmex XT 2000i for CBC/Blood Parameter	01 Nos.
11)	Electrophoresis equipment for Erythropoietin (EPO) testing	02 Nos.
12)	Automated Gilson Solid phase extraction system	02 Nos.
13)	Gilson Auto Sampler	02 Nos.
14)	Flow Cytometer for Blood Transfusion	01 Nos.
15)	Radioimmunoassay for Biomarkers	01 Nos.

CHAPTER – 4

SAMPLE TESTING

4.1 Routine sample Testing

4.1.1 Human Dope Testing: The lab is engaged in testing of doping samples of elite sports persons at National & International level with an average of 7000 (approx.) samples tested in a year. NDTL tests the sample received from human doping control in accordance to WADA ISL version 9.0 and applicable WADA technical documents for:

- Urine Testing
- Blood Testing

Clients of NDTL

Currently, the following testing authorities are sending human doping samples to NDTL:

- ❖ National Anti-Doping Agency (NADA), New Delhi
- ❖ Board of Cricket Council of India (BCCI)
- ❖ International Cricket Council (ICC)
- ❖ Sports drug testing international (SDTI)
- ❖ Anti Doping Singapore (ADS)
- ❖ ADAMAS, Malaysia
- ❖ ADOP, Pakistan
- ❖ Bahrain Anti Doping Committee
- ❖ Asian Football confederation (AFC)
- ❖ South East Asia RADO (SEA RADO)
- ❖ Union Cycliste Internationale (UCI)
- ❖ Lembaga Anti Doping Indonesia (LADI)
- ❖ Sri-lanka Anti Doping Agency (SLADA) etc

NDTL has conducted testing of the following major International events in the past:

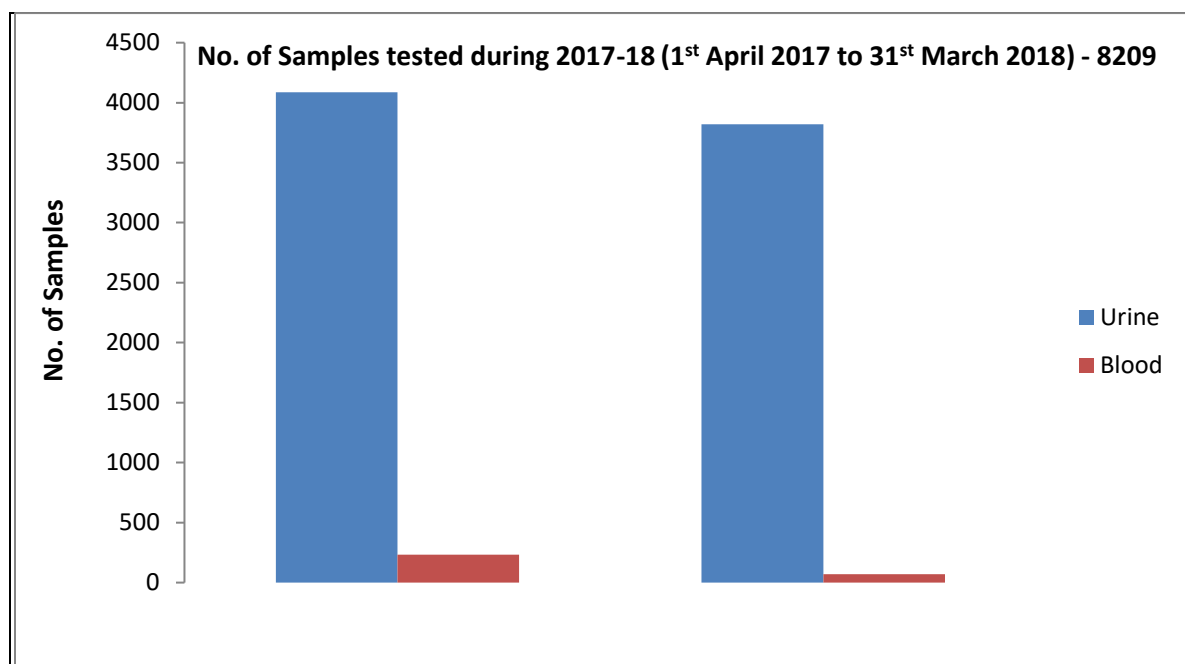
- (i) First Commonwealth Youth Games, 2008 (Pune)
- (ii) Singapore Youth Olympic Games, 2010 (Singapore)
- (iii) XIX Commonwealth Games, 2010 (Delhi)
- (iv) Asian Beach Games, 2010
- (v) XII National Games, 2010 (Malaysia)
- (vi) South-East Asian (SEA) Games, 2015 (Singapore)
- (vii) Indonesia National Games and Paralympic Games, 2016
- (viii) SUKMA Games, Malaysia, 2016
- (ix) 29th SEA Games, Malaysia, 2017**
- (x) 17th U-17 FIFA World Cup ,India, 2017(xi) 1st Khelo India School Games, 2018**

4.1.2 Horse Dope Testing: Described separately under Section 6.10.

4.1.3 Sample Testing Statistics

(Human Dope Testing):

The number of samples tested from 1st April 2017 to 31st March 2018 were 8209 (Urine & Blood). Out of the total of 8209 samples tested during this period, 4321 samples received and tested from national bodies and 3888 samples from international agencies so far. The details of samples receiving and testing are as mentioned below:



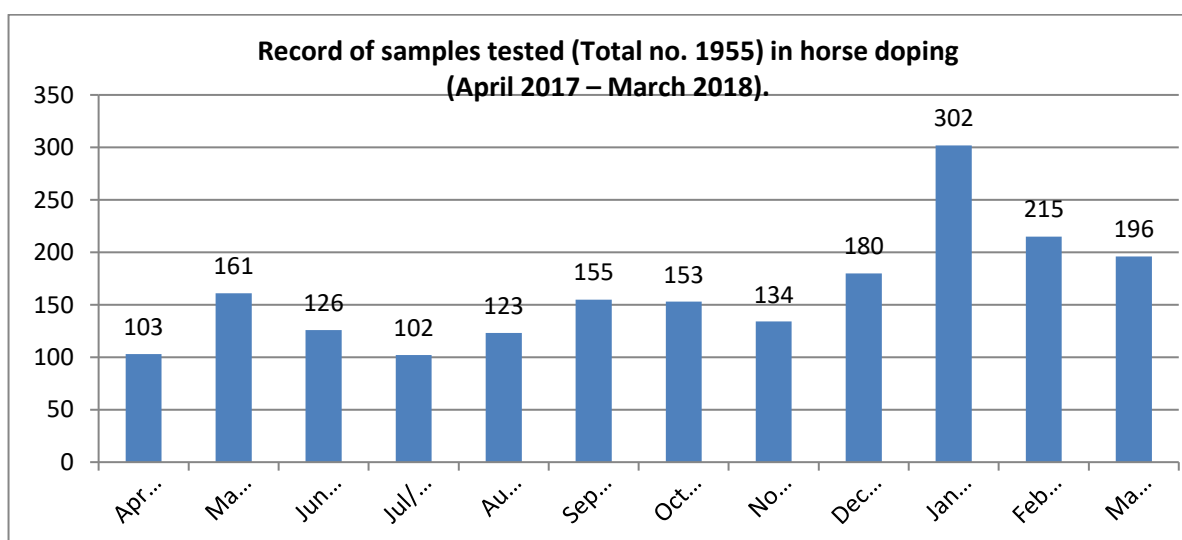
	National	International
Urine	4088	3819
Blood	233	69

FY	NATIONAL			INTERNATIONAL			GRAND TOTAL
	Urine	Blood	Total	Urine	Blood	Total	
2009 – 10	2438	76	2514	1190	12	1202	3716
2010 – 11	2946	321	2990	3873	35	3908	7175
2011 – 12	2868	48	2916	1325	12	1337	4243
2012 – 13	3426	275	3701	2121	11	2132	5833
2013 – 14	3465	240	3705	1920	18	1938	5643
2014 – 15	3840	305	4145	2742	9	2751	6896
2015 – 16	4588	250	4838	3875	15	3890	8728
2016 – 17	2286	153	2439	3031	14	3045	5484
2017 (From 01 st Apr 17 - Till 31 st Mar., 18)	4088	233	4321	3819	69	3888	8209

4.1.4 Sample Testing Statistics

(Horse Dope Testing):

Horse Dope Testing: NDTL had successfully started facility for horse dope testing and got ISO:IEC 17025:2005 accreditation in 2014. The routine testing was started for various racing clubs in July 2014. The below stated graph shows **record of samples tested (Total no. 1955) in horse doping (April 2017 – March 2018).**



4.2 Proficiency Sample Testing

NDTL participated in WADA External Quality Assurance Scheme (EQAS) rounds which is a mandatory requirement for sustaining WADA accreditation. Apart from Routine Sample Testing, NDTL also participates in various proficiency testing rounds which further ensures its technical competence and credibility in the testing of dope samples.

The details of participation in External Quality Assessment Scheme are as under:

S.No.	Sample Type	Agency		(Rounds / Number of samples)	Participation of NDTL
1.	Urine	WADA	Urine	03 (15)	03 (15)
			Double Blind	02 (5)	02 (5)
		WAADS (World Association of Anti-Doping Scientists)		01 (11)	01 (11)
		CAP (College of American Pathologists)		03 (15)	03 (15)
2.	Blood	CSCQ (Swiss Centre for Quality Control)		12 (2)	12 (24)
3.	Horse Doping	Association of Official Racing Chemists (AORC)	Urine	01 (08) Urine – 06 samples Blood – 02 Samples	01 (08)
			Blood		

CHAPTER – 5

5. QUALITY MANAGEMENT SYSTEM

5.1 Quality Management System

a) **Desktop audit as per ISO/IEC 17025:2005:** Desktop Surveillance audit of NDTL as per ISO/IEC 17025:2005 in the field of chemical and biological testing was due in the month of April 2017. Desktop surveillance audit report was prepared and submitted to NABL on 03rd April 2017 as per NABL Document 218. The assessment team recommended for the continuation of accreditation of NDTL valid till 22nd April, 2018.

b) **Internal audit & Management review meeting:**

- In order to review the quality system of NDTL, internal audits were conducted by trained assessors & internal auditors of NDTL on regular basis as per the NABL requirements.

- **Management Review Group (MRG) Meeting.**

The minutes of MRG meeting held on 28th Feb., 2018 were duly shared with all the members of MRG meeting. The purpose of the meeting was to ensure suitability and effectiveness of quality system and to introduce necessary changes for improvement.

5.2 (i) Vigilance Cases:

No Vigilance Cases were reported during 2017 (01st Apr., - 31st Mar.,18).

(ii) Right to Information (RTI):

There were 20 RTI cases reported and replied during 2017 (01st Apr., - 31st Mar.,18).

CHAPTER – 6

6. KEY ACHIEVEMENTS of NDTL

6.1 Dope Testing of 29th SEA Games, Malaysia:

Testing of samples for Dope analysis from SEA Games held in Kualalampur, Malaysia from 16th – 31st August, 2017 was awarded to NDTL, India. A total of 804 and 32 Urine and Blood Samples respectively were received and tested in a time bound manner during this period. It was prestigious to receive contract for this testing from Malaysia and depicts the faith of International clients in India Laboratory.

6.2 Dope Testing of 9th ASEAN Para Games, Malaysia:

Testing of samples for Dope analysis from ASEAN Games held in Kualalampur, Malaysia from 17th – 23rd September, 2017 was awarded to NDTL, India. A total of 160 and 8 Urine and Blood Samples respectively were received and tested during this period.

6.3 Dope Testing of 17th U-17 FIFA World Cup, India:

Testing of samples for Dope analysis from 17th U-17 FIFA World Cup held in India and other seven locations from 6th – 28th October, 2017 was awarded to NDTL, India. A total of 192 and 16 Urine and Blood Samples respectively were received and tested during this period.

6.4 Dope Testing of 1st Khelo India School Games, India:

Testing of samples for Dope analysis from 1st Khelo India School Games held in India from 31st January – 8th February, 2018 was awarded to NDTL, India. A total of 377 Urine Samples was received and tested during this period.

6.5 Internal Audit of NDTL accounts

The Internal Audit of NDTL for year 2017 – 18 was conducted by a Chartered Accountant firm from 22 - 25.08.2017.

6.6 CAG Audit for 2016-17 of Annual Accounts

Certification of Annual Accounts of NDTL for the year 2016 – 17 was conducted by a team of CAG Audit party from 01 - 11.12.2017 (7 Working days).

6.7 Governing Body & General Body Meeting, NDTL (2017 - 18)

10th Governing Body & 9th General Body Meeting of National Dope Testing Laboratory (NDTL) was held on 26th September 2017 in the Conference Hall of NDTL, New Delhi, under the Chairmanship of Hon'ble Minister (IC), Youth Affairs & Sports and presided by CEO, NDTL. The minutes of the same have been circulated and approved by Governing Body of NDTL.

6.8 Doctoral Committee Member Nomination

Dr. Shobha Ahi, Scientist C, NDTL was nominated as Doctoral Committee (DC) member for the Ph.D Student (Addiction psychiatry), AIIMS, Delhi.

6.9 Revenue Generation

NDTL has earned revenue of **Rs. 2.10 Crore** from national and **Rs. 5.45 Crore** from international testing, (in respect of samples tested upto 31.03.2018 and invoices sent to the party) thus totalling to **Rs. 7.55 Crore** in 2017-18 (01st Apr., 2017 – 31st Mar., 2018).

6.10 Finance Committee Meeting: Seventh meeting of Finance Committee of NDTL was held on 21st September 2017. Seventh Central Pay Commission in NDTL has been implemented w.e.f. 01.01.2016. The Committee has approved the Annual Accounts and Financial statements of NDTL for the year 2016-17. The 7th Finance Committee considered and approved the recommendations of Prof. Y K Gupta Committee in respect of revision of Recruitment Rules for the posts of Scientific Director (SD), Deputy Scientific Director (Dy. SD), Scientist 'D', Scientist 'C' & Scientist 'B' of NDTL.

6.11 Visits to NDTL

- A group of 30 students and faculty member from Jindal Global University, Sonapat, Haryana visited NDTL on 28th September 2017. They visited NDTL as part of their curriculum of Advanced Forensic Science and Advanced Sports Law and Governance courses.

- Students (M.Sc. Forensic Science) from National Institute of Criminology and Forensic Science (NICFS) visited NDTL on 24th – 25th October, 2017. NDTL Scientists delivered lectures on following topics to students followed by Lab visit.
- **Oct 24, 2017- Two lectures**
 - i. Designer drugs, Club drugs - their chemical structure and action, Faculty- Dr. Shobha Ahi, Scientist C, NDTL
 - ii. Drugs of sports, their chemical structure and action, Faculty- Dr. Shila Jain, Laboratory Director, NDTL
- **Oct 25, 2017- One lecture followed by Lab visit**
 - iii. Analysis drugs of sports- Faculty- Dr. Sachin Dubey, Scientist C, NDTL.
- Young Professionals from Sports Authority of India (SAI) visited NDTL on 25th October, 2017.
- Scientists from Regional Forensic Laboratories visited NDTL on 27th October, 2017.

6.12 Thesis Submission

Two Ph.D students: Ms. Vandana from University of Delhi has submitted her thesis and Ms. Mahua from GNDU, Amritsar has submitted PhD in the Year 2017.

6.13 Achievements in Equine Dope testing:

NDTL is the only organization who has achieved ISO/IEC 17025:2005 accreditation by NABL in the field of Chemical Testing (**Drugs**) for Horse Dope Testing in the country.

6.13.1 After getting NABL Accreditation for the Horse Dope Testing facility in April 2014, NDTL received samples during 2017-18 from all racing clubs in India for testing as per the below details:-

S. No.	Race Clubs	No. of Samples tested from 01st Apr, 2017 to 31 Mar., 2018
1.	Hyderabad Race Club	241
2.	Royal Western India Turf Club, Mumbai	324
3.	Royal Calcutta Turf Club	201
4.	Bangalore Turf Club	361
5.	Mysore Race Club	231
6.	Madras Race Club	506
7.	Delhi Race Club	77
8.	Srilanka Anti-Doping Agency	14
	Total No. of Samples tested from 01st Apr, 2017 to 31st Mar., 2018	1955

6.13.2 Participation in Association of Official Racing Chemists (AORC) PT round of Horse Dope testing facility at NDTL:

S. No.	Sample Type	Agency	(Rounds / Number of samples)	Participation of NDTL
1.	Horse urine	AORC	01 (06)	01 (06)
2.	Horse blood	AORC	01 (02)	01 (02)

Testing of samples was completed and reported in the month of June, 2018.
Results were sent by NDTL in the month of July, 2018.

CHAPTER – 7

7. RESEARCH ACTIVITIES

7.1 Publications:

Research Publication: NDTL has published research papers in various national and international journals in the year 2017.

- Mahua Chakraborty, Sachin Dubey, Alka Beotra, Sarika, Jaspal S. Sandhu; Inadvertent doping with the use of herbal preparations: is it a reality?, *International Journal of Pharmaceutical Chemistry and Analysis*, 4(1):20-23.
- Ahi Shobha, Sahu Kapendra, Nasare Mahesh, Singh Satyendra, Beotra Alka & Jain Shila: Quantitative estimation of alcohol marker ethylglucuronide (EtG) in human hair by LC-MS/MS: Application towards doping control and forensic science, *J Chromatogr Sep Tech* 2017, Volume 8, Issue 3. (Abstract only).
- S. Dubey, Alka Beotra, Identification of nandrolone and its metabolite 5 α -estran-3 β , 17 α -diol in horse urine after chemical derivatization by liquid chromatography tandem mass spectrometry, December 2017, *Mass Spectrometry Letters* 8(4):90-97; DOI, 10.5478/MSL.2017.8.4.90

CHAPTER – 8

8. EDUCATION PROGRAM

8.1 Pamphlets on doping control

Pamphlets on doping control were prepared and published by NDTL on the following topics:

- Introduction on Doping
- WADA Banned List
- Information on WADA
- Therapeutic Use Exemption
- Androgenic anabolic steroids
- Blood doping
- Frequently asked questions on doping
- Nutritional supplements

8.2 Conference /Seminar/Workshop/training courses (International):

- Dr. Shila Jain, LD, NDTL attended conference on “Anti-Doping Research & Regulation, World Experts Give the facts” organised by Bond University, Gold Coast, Queensland, Australia on 5th -6th April, 2017. The aim of this conference was to bring together leaders in their field - including top scientists from WADA, the AIS and Olympic gold medallist Melanie Wright - to discuss the latest best practice and emerging techniques for preventing and detecting doping.
- NDTL showcased its various activities at **Global Exhibition on Services organised by Confederation of Indian Industry (CII)** on 17th -20th April, 2017 at India Expo Centre & Mart, Greater Noida. NDTL stall was visited by Sh. Vijay Goel, Minister of Youth Affairs & Sports on 18th April, 2017 and appreciated the efforts of NDTL in field of Dope Testing & research.
- Mr. Haseen Jamal, Senior Analyst, NDTL attended **4th WAADS QA Manager Meeting** organised by Seibersdorf Laboratories, on 24th -25th April 2017 at Vienna, Austria.

- NDTL organised Skype training for IRMS group on **Peak Integration and data interpretation** by Dr. Thomas Piper, Scientist, Cologne Laboratory, Germany on 15th September 2017.
- NDTL scientists attended Webinar on **operation and handling of ADAMS for entry of dope test results** presented by Mr. Henk Mohanlal, Manager, ADAMS, World Anti-Doping Agency (WADA) on 15th September, 2017.
- Two NDTL Scientists (Mr. Haseen Jamal & Mr. Abhinav Shrivastava) attended two day workshop **“First Workshop on IRMS”** at Anti-Doping Lab, Qatar (ADLQ) on 19th – 20th September, 2017.
- Dr. Shila Jain, LD, NDTL attended 16th Annual USADA Symposium on **Anti-Doping Sciences on “Pharmacokinetics and Detection Windows: Interpretation of Long Term Metabolism and Excretion”** hosted by USADA, in Orlando, Florida, USA from 29th September to 2nd Oct. 2017.
- NDTL scientists attended Webinar on **Technical Documents for WADA-Accredited Laboratories** presented by Dr. Osquel Barroso, Deputy Director Science and Medicine organised by WADA on 6th October 2017.
- NDTL Scientists attended Webinar on **Tips & Tricks for GC Troubleshooting - APAC** presented by Timothy Anderson Product Manager, Gas Chromatography organised by M/s Phenomenex on 26th October 2017.

8.3 Conference /Seminar/Workshop/training courses (National):

- Dr. Shila Jain, LD, NDTL attended **Stakeholders Meeting to review the preparation for Commonwealth Games 2018, Asian Games 2018 and Olympic Games 2020** on 29th May 2017 at Committee Hall No. 2-3, Vigyan Bhawan , New Delhi. The meeting was chaired by Shri Vijay Goel, Minister of State (Independent Charge) for Youth Affairs & Sports. Meeting was held with an aim to help raise India's medal tally at the 2018 Commonwealth and Asian Games, with all stake holders, including officials of the National Sports Federations (NSFs) as well.
- Dr. Shila Jain, LD, NDTL was invited as speaker to deliver a talk on **Building Capacity for Testing: A laboratory View** in Conclave on Nutritional supplements in Sports: A Dope Free Model organised by National Anti-Doping Agency, Ministry of Youth Affairs and Sports on 29th June 2017.

- Dr. Shobha Ahi, Scientist-C, NDTL was invited to deliver a talk on **“Analysis of drugs by LC-MS/MS” in Workshop on LC-Mass for analysis of Drugs and Explosives** organised by National Institute of Criminology & Forensic Science on 10th August, 2017. Workshop was organised for JSO and above from CFSLs/FSLs & Teachers/ Technical Officers from Central University & Institutions as well as International Forensic Science Laboratories.
- Dr. Shila Jain, LD, NDTL was invited to deliver a talk on **“Diet & Drug abuses in Sports”** organised by National Sports Organisation of Lady Shriram College (LSR) on 24th August, 2017.
- Dr. Shila Jain, LD, NDTL attended a meeting on setup of **Athlete Biological Passport Unit (APMU)** for Indian Athletes as per WADA Guidelines and Technical Documents organised by National Anti Doping Agency (NADA-India) on 31st Aug., 2017. Dr. Shila Jain is nominated as expert for Steroidal Passport.
- NDTL organised 4 day training cum workshop on Testing of Food/Nutritional/Herbal Supplements for Scientists from various National Institutes/Laboratories under Food Safety Standards Authority of India (FSSAI) from 27th -30th November 2017.
- Dr. Shila Jain, LD, Dr. Tejinder Kaur Scientific Consultant and Dr. Sachin Dubey Scientist-C, delivered lectures during Pre-Conference organised by Sports Authority of India (SAI CON) from 6-9th December 2017 at JLN Stadium Complex, New Delhi.
- Dr. Tejinder Kaur, scientific consultant and Dr. Shobha Ahi, Sci-C delivered lectures during International Conference on Sports Medicine & Sports Sciences (SAICON-2017) organised by Sports Authority of India from 6-9th December 2017 at JLN Stadium Complex, New Delhi.
- Dr. Shila Jain, LD, and Scientists of NDTL attended a meeting on setup of Athlete Biological Passport Unit (APMU) for Indian Athletes as per WADA Guidelines and Technical Documents organised by National Anti Doping Organisation (NADA-India) on 18-19th December 2017. Dr. Masato Okano, Director, Japan Anti-Doping agency also attended this meeting.
- Mrs. Madhu Joshi, Jr. analyst NDTL attended 3 days Hand on Flow Cytometry Course organised by Jawaharlal Nehru Centre for Advanced Scientific Research (JNCASR), Bangaluru from 28th -30th December 2017.

CHAPTER – 09

09. FUTURE VISION PLAN:

- i) Expansion in Routine and Research Wing in Human Dope Testing.
- ii) Expansion in Routine Testing and Research Wing in Horse Dope Testing.
- iii) Expansion in the procurement of latest technology Scientific Equipment.

Future vision plan is linked with the Restructuring of NDTL.

CHAPTER – 10

10. MANAGEMENT/STAFF OF NDTL

10.1. LIST OF GENERAL BODY MEMBERS

General Body Members		
S. No.	Name/Designation/Address	Position
1.	Col. Rajyavardhan Singh Rathore Hon'ble Minister of State (IC) YAS Room No. 401 – C wing, Shastri Bhawan, New Delhi Ph – 23386520, Fax: - 23381898 Email:-minister.yas@nic.in	Chairman Ex – officio
2.	Sh. Rahul Bhatnagar Secretary, Deptt. Of Sports, DG SAI & CEO, NDTL NDTL Buidling, JLN Stadium, New Delhi – 110003, Ph:- 24364213/24364142, Email: - secy-sports@nic.in , dgsai2005@yahoo.co.in	Vice Chairman Ex-officio
3.	Sh. Inder Dhamija Joint Secretary (Sports), Room No. 103, C wing, Shastri Bhawan, New Delhi Ph:- 23381025, Email: - dhamija.i60@gov.in	Member Ex Officio
4.	Dr. (Prof.) Jagdish Prasad Director General of Health Services Ministry of Health & Family Welfare, Nirman Bhavan, New Delhi Ph: - 23061438/23061063, Email: - jagdish.prasad55@nic.in , dghs@nic.in	Member Ex – Officio
5.	Sh. Navin Agarwal Director General, NADA Pragati Vihar Hostel, CGO Complex, Lodhi Road, New Delhi – 110003. Telefax:- 2339277	Member Ex-officio
6.	Sh. Rajeev Mehta Secretary General, Indian Olympic Association (IOA) Olympic Bhavan, B-29, Qutab Institutional Area New Delhi-110016. Fax:- 26852386, Ph.: 26852480	Member Ex – Officio
7.	Justice V.K.Jain Eminent Jurist, 26, Lodhi estate, Lodhi Road, New Delhi - 110003	Nominated Member
8.	Dr. Vece Paes Anti-Doping Consultant, The Board of Control for Cricket in India (BCCI)	Nominated Member
9.	Dr. (Col.) Rana K. Chengappa Former Sports Medicine Specialist in Army A-57, Som Vihar, RK Puram, New Delhi – 110022	Nominated Member
10.	Prof. N. K. Ganguly Former Director General, ICMR & Eminent Scientist Biotech Fellow, National Institute of Immunology, J.N.U Campus, New Delhi. M- 9811504314	Nominated Member
11.	Dr. S. K. Raza Former Director, IPFT & Former Joint Director, DRDO	Nominated Member
12.	Sh. Zafar Iqbal Olympian,	Nominated Member
13.	Sh. Bhupinder Singh Bajwa President, Wushu Association of India (WAI), 524, Chaupatiya, R K Kacker Park, Lucknow, UP - 226003	Nominated Member
14.	Sh. Vagish Pathak President, Netball Federation of India (NFI) 15, Pusa Road, First Floor, New Delhi –110005 Ph:- 28041430/31/33, M – 9811801407 Email: - gskdaiff@the-aiff.com	Nominated Member
15.	Sh. Anil Khanna Vice President, ITF, R.K. Khanna Stadium, R K Puram, Africa Avenue, New Delhi - 110029	Nominated Member

10.2. MEMBERS OF GOVERNING BODY OF NDTL

Governing Body Members		
S. No.	Name/Designation/Address	Position
1.	Col. Rajyavardhan Singh Rathore Hon'ble Minister of State (IC) YAS Room No. 401 – C wing, Shastri Bhawan, New Delhi Ph – 23386520, Fax: - 23381898 Email:-minister.yas@nic.in	Chairman (Ex-officio)
2.	Sh. Rahul Bhatnagar Secretary, Deptt. Of Sports, DG SAI & CEO, NDTL NDTL Buidling, JLN Stadium, New Delhi – 110003, Ph:- 24364213/24364142, Email: - secy-sports@nic.in , dgsai2005@yahoo.co.in	Vice Chairman Ex-officio
3.	Smt. Kiran Soni Gupta Addl. Secy. & FA, MYAS SAI Building, JLN Stadium New Delhi – 110003., Ph:- 24362721/22 Email: kiransoni.gupta@nic.in	Member Ex-officio
4.	Sh. Inder Dhamija Joint Secretary (Sports), Room No. 103, C wing, Shastri Bhawan, New Delhi Ph:- 23381025, Email: - dhamija.i60@gov.in	Member Ex Officio
5.	Dr. (Prof.) Jagdish Prasad Director General of Health Services Ministry of Health & Family Welfare, Nirman Bhavan, New Delhi Ph: - 23061438/23061063, Email: - jagdish.prasad55@nic.in , dghs@nic.in	Member Ex – Officio
6.	Sh. Rajeev Mehta Secretary General, Indian Olympic Association (IOA) Olympic Bhavan, B-29, Qutab Institutional Area New Delhi-110016. Fax:- 26852386, Ph.: 26852480	Member Ex – Officio
7.	Justice V.K.Jain Eminent Jurist, 26, Lodhi estate, Lodhi Road, New Delhi - 110003	Nominated Member
8.	Dr. Vece Paes Anti-Doping Consultant, The Board of Control for Cricket in India (BCCI)	Nominated Member
9.	Dr. (Col.) Rana K. Chengappa Former Sports Medicine Specialist in Army A-57, Som Vihar, RK Puram, New Delhi - 110022	Nominated Member
10.	Prof. N. K. Ganguly Former Director General, ICMR & Eminent Scientist Biotech Fellow, National Institute of Immunology, J.N.U Campus, New Delhi. M- 9811504314	Nominated Member
11.	Dr. S. K. Raza Former Director, IPFT & Former Joint Director, DRDO	Nominated Member
12.	Dr. Shila Jain Laboratory Director, NDTL JLN Stadium Complex, East Gate No. 10, Lodhi Road, New Delhi - 110003	Ex-Officio Member Secretary

10.3. Management / Staff of the NDTL

S. No.	Name	Designation
1.	Smt. Kiran Soni Gupta Sh. Inder Dhamija Sh. Rahul Bhatnagar	CEo, NDTL (Upto 29/05/2017) CEO, NDTL (30/05/2017 to 25/09/2017) CEO, NDTL (w.e.f 26/09/2017)
2.	Dr. Shila Jain	Laboratory Director w.e.f 03/11/16
3.	Sh. R.R. Bharati Dr. Rajiv Sareen	Dy. Director till 02/11/2017 Dy. Director w.e.f 02/11/2017
4.	Sh. R.K. Choudhury	Administrative Officer
5.	Mrs. Marys Oomen	Finance Officer
6.	Dr. Tejinder Kaur	Scientific Consultant
7.	Dr. Sachin Dubey	Scientist "C"
8.	Dr. Shobha Ahi	Scientist "C"
9.	Dr. Kapendra Sahu	Scientist "B"
10.	Mr. Awanish Upadhyay	Scientist "B"
11.	Mr. B. Ranjith Lal	Technical Officer "B"
12.	Mr. Haseen Jamal	Sr. Analyst
13.	Mr. Chandan Kumar Singh	DEO
14.	Mr. P. S. Gupta	UDC
15.	Mr. Vikas Gour	PA
16.	Mr. Ashok Singh	Jr. Analyst
17.	Mrs. Madhu Joshi	Jr. Analyst
18.	Mrs. Usha Saxena	Store Keeper
19.	Mr. Rahul Priyadarshi	Research Associate – I
20.	Ms. Mahua Chakarborty	Research Associate – I
21.	Mr. Satyendra Singh	Research Associate – I
22.	Ms. Vandana	Research Associate – I
23.	Mr. Anand Raj	Research Associate – I

24.	Mr. Abhinav Shrivastava	Research Associate – I
25.	Mr. Arpit Soni	Research Associate – I
26.	Mr. Mahesh Nasare	Senior Research Fellow
27.	Ms. Preeti Singh	Senior Research Fellow
28.	Mr. V. Jaya Prakash	IT Expert
29.	Ms. Rano Sharma	Jr. Analyst
30.	Ms. Akhilesh Bhardwaj	Jr. Analyst
31.	Mr. Subodh Vishnoi	Jr. Analyst
32.	Dr. Seema Sah	Jr. Analyst
33.	Mr. Ramdaras	Jr. Analyst
34.	Ms. Anju Malik	Jr. Analyst
35.	Ms. Amrita Jain	Jr. Analyst
36.	Ms. Bhavna Narula	Jr. Analyst
37.	Ms. Sakshi Jethi	Jr. Analyst
38.	Ms. Ektaa Vashishth	Jr. Analyst
39.	Ms. Kiran Patel	Jr. Analyst
40.	Mr. Sanjay Singh	Jr. Analyst
41.	Ms. Snehprabha Giri	Jr. Analyst
42.	Ms. Loveleen	Jr. Analyst
43.	Mr. Kamlesh K. Yadav	Jr. Analyst
44.	Ms. Pooja	Jr. Analyst
45.	Mr. Jagdish Chander	Consultant (Finance)
46.	Mrs. Sita Devi	Lady Attendant
47.	Sh. Sunil	Lab Attendant
48.	Sh. Gaurav	Lab Attendant

National Dope Testing Laboratory (NDTL)



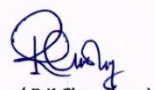
Annual Accounts and Financial Statement of NDTL (2017-18)

ANNUAL ACCOUNTS AND FINANCIAL STATEMENTS(2017-2018) OF NDTL			
S.NO	INDEX	SCHEDULE NO	PAGE NO
1	BALANCE SHEET		1 TO 2
	SCHEDULE OF CORPUS/CAPITAL FUND	1	3
	SCHEDULE OF RESERVES AND SURPLUS	2	4
	SCHEDULE OF EARMARKED/ENDOWMENT FUNDS	3	5
	SCHEDULE OF SECURED LOANS AND BORROWINGS	4	6
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	SCHEDULE OF CURRENT LIABILITIES AND PROVISIONS	7	9 TO 11
	SCHEDULE OF FIXED ASSETS	8	12
	SCHEDULE OF INVESTMENTS-FROM EARMARKED/ENDOWMENT FUNDS	9	13
	SCHEDULE OF INVESTMENTS-OTHERS	10	14
	SCHEDULE OF CURRENT ASSETS,LOANS AND ADVANCES	11	15 TO 17
2	INCOME AND EXPENDITURE ACCOUNT		18 TO 19
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NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)
BALANCE SHEET AS AT 31ST MARCH 2018

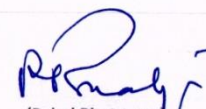
(Amount-Rs.)

CORPOS/CAPITAL FUND AND LIABILITIES	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
CORPUS/CAPITAL FUNS	1	218,675,219.98	173,417,781.26
RESERVES AND SURPLUS	2	-	-
EARMARKED/ENDOWMENT FUNDS	3	-	-
SECURED LOANS AND BORROWINGS	4	-	-
UNSECURED LOANS AND BORROWINGS	5	-	-
DEFERRED CREDIT LAIBILITIES	6	-	-
CURRENT LIABILITIES AND PROVISIONS	7	35,276,050.00	75,775,720.04
TOTAL		253,951,269.98	249,193,501.30



(R.K.Choudhury)
Administrative Officer
National Dope Testing Laboratory
JLN Stadium Complex,Lodhi Road
New Delhi

आर. के. चौधुरी / R. K. CHOUDHURY
प्रशासनिक अधिकारी / Administrative Officer
रा.डो.परी.प्रयो. / NDTL

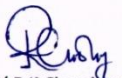


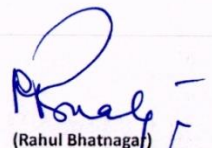
(Rahul Bhatnagar)
CEO,NDTL & Secretary (Sports)
National Dope Testing Laboratory
JLN Stadium Complex,Lodhi Road
New Delhi

राहुल भटनागर / RAHUL BHATNAGAR
सचिव / Secretary
खेल विभाग / Department of Sports
युवा कार्यक्रम एवं खेल मंत्रालय
M/o Youth Affairs & Sports
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)
BALANCE SHEET AS AT 31ST MARCH 2018

(Amount-Rs.)			
ASSETS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
FIXED ASSETS	8	93,388,308.40	90,245,876.40
INVESTMENTS-FROM EARMARKED/ENDOWMENT FUNDS	9	-	-
INVESTMENTS - OTHERS	10	50,000,000.00	-
CURRENT ASSETS,LOANS,ADVANCES ETC	11	110,562,961.58	158,947,624.90
MISCELLANEOUS EXPENDITURE (to the extent not written off or adjusted)			
TOTAL		253,951,269.98	249,193,501.30
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

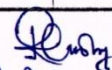

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 रा.डो.परी.प्रयो. / NDTL


 (Rahul Bhatnagar)
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 M/o Youth Affairs & Sports
 भारत सरकार, नई दिल्ली
 Govt. of India, New Delhi

NATIONAL DOPE TESTING LABORATORY				
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)				
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2018				
			(Amount-Rs.)	
	Current Year		Previous Year	
SCHEDULE 1 CORPUS/CAPITAL FUND:				
Balance as at the beginning of the year	173,417,781.26	-	130,636,590.24	-
Add:- Contributions towards Corpus/Capital Fund	-		-	
Add:- Balance of net income(expenditure) transferred from the Income & Expenditure Account)	48,366,372.72		42,240,741.02	
Less: as per audit Para (Depreciation)	(78,169.00)		-	
Less:- Refund of Interest to Ministry for Previous Years	(3,030,765.00)			
Add:- Excess Depreciation Charged in Previous Year 2015-2016 now rectified	-		540,450.00	
		218,675,219.98		173,417,781.26
Balance as at the Year End		218,675,219.98		173,417,781.26


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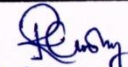
NATIONAL DOPE TESTING LABORATORY				
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)				
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2018				
			(Amount-Rs.)	
	Current Year		Previous Year	
SCHEDULE 2 RESERVES AND SURPLUS:				
1.) Capital Reserve				
As per Last Account	-		-	
Addition during the year	-		-	
Less:- Deduction during the Year	-	-	-	-
2.) Revaluation Reserve				
As per Last Account	-		-	
Addition during the year	-		-	
Less:- Deduction during the Year	-	-	-	-
3.) Special Reserve				
As per Last Account	-		-	
Addition during the year	-		-	
Less:- Deduction during the Year	-	-	-	-
4.) General Reserve				
As per Last Account	-		-	
Addition during the year	-		-	
Less:- Deduction during the Year	-	-	-	-
TOTAL		-		-


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NATIONAL DOPE TESTING LABORATORY						
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)						
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2018						
					(Amount-Rs.)	
	FUND-WISE BREAK UP				TOTAL	
SCHEDULE 3 EARMARKED/ENDOWMENT FUND					CURRENT YEAR	PREVIOUS YEAR
a) Opening balance of the Fund	-	-	-	-	-	-
b) Additions to the funds						
i) Donations/grants	-	-	-	-	-	-
ii) Income from Investments made on account of funds	-	-	-	-	-	-
iii) Other Addition(Specify nature)						
Total(a+b)	-	-	-	-	-	-
c) Utilisation/Expenditure towards objectives of funds						
i) Capital Expenditure						
Fixed Assets	-	-	-	-	-	-
Others	-	-	-	-	-	-
Total	-	-	-	-	-	-
ii) Revenue Expenditure						
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	-	-	-	-	-	-
Total©	-	-	-	-	-	-
NET BALANCE AS AT THE YEAR END(A+B-C)	-	-	-	-	-	-


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NATIONAL DOPE TESTING LABORATORY			
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)			
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2018			
		(Amount-Rs.)	
	Current Year	Previous Year	
SCHEDULE 4 SECURED LOANS AND BORROWINGS			
1.) Central Government	-	-	
2.) State Government	-	-	
3.) Financial Institutions			
a) Term Loans	-	-	
b) Interest accrued and due	-	-	-
4.) Banks			
a) Term Loans			
Interest accrued and due	-	-	
b) Other Loan	-	-	
Interest accrued and due	-	-	-
5.) Other Institutions and Agencies	-	-	
6.) Debentures and Bonds	-	-	
7.) Others	-	-	
TOTAL	-	-	-


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NATIONAL DOPE TESTING LABORATORY				
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)				
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2018				
		(Amount-Rs.)		
	Current Year	Previous Year		
SCHEDULE 5 UNSECURED LOANS AND BORROWINGS				
1.) Central Government		-		
2.) State Government		-		
3.) Financial Institutions				
4.) Banks				
a) Term Loans				
b) Other Loan				
5.) Other Institutions and Agencies		-		
6.) Debentures and Bonds		-		
7.) Fixed Deposit				
8.) Others		-		
TOTAL	-	-		


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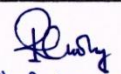
NATIONAL DOPE TESTING LABORATORY				
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)				
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2018				
		(Amount-Rs.)		
	Current Year	Previous Year		
SCHEDULE 6 DEFERRED CREDIT LIABILITIES				
A) Acceptances secured by hypothecation of capital equipment and other assets				
B) Others				
TOTAL	-	-		


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NATIONAL DOPÉ TESTING LABORATORY			
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)			
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2018			
	(Amount-Rs.)		
	Current Year	Previous Year	
SCHEDULE 7 CURRENT LIABILITIES AND PROVISIONS			
A) CURRENT LIABILITIES			
1. Acceptances			
2. Sundry Creditors			
a) For Goods			
b) For Others	6,707,570.00	53,285,235.04	
3. Advance Received			
EMD/Security Deposit	2,150,000.00	3,226,400.00	
4. Interest accrued but not due on:			
a) Secured Loans/borrowings			
a) Unsecured Loans/borrowings			
5. Statutory Liabilities			
a) Overdue			
b) Others			
C) Deduction to be Passed on other Departments	-	535.00	
6. Other Current Liabilities			
Accrued Liabilities	26,418,480.00	19,263,550.00	
TOTAL (A)	35,276,050.00	75,775,720.04	
B) PROVISIONS			
1. For Taxation			
2. Gratuity			
3. Superannuation/Pension			
4. Accumulated Leave Encashment			
5. Trade Warranties/Claims			
6. Others(Specify)			
TOTAL (B)	-	-	
TOTAL (A+B)	35,276,050.00	75,775,720.04	

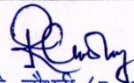

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SCHEDULE OF EMD/Security Deposit AS ON 31ST MARCH 2018				
Head of Accounts	Opening Balance as on 01/04/17	Received during the Year	Refunded during the year	(Amount-Rs) Total As on 31-3-18
EARNEST MONEY	3,132,600.00	200,000.00	1,182,600.00	2,150,000.00
SECURITY DEPOSIT	93,800.00	-	93,800.00	-
GRAND TOTAL	3,226,400.00	200,000.00	1,276,400.00	2,150,000.00
SCHEDULE OF DEDUCTION TO BE PASSED ON OTHER DEPARTMENTS AS ON 31ST MARCH 2018				
Head of Accounts	Opening Balance as on 01/04/17	Deduction Made during the year	Deposited during the Year	(Amount-Rs) Total As on 31-3-18
Income Tax	-	882,996.00	882,996.00	-
TDS(Contractor)	535.00	379,016.00	379,551.00	-
TDS(Professional)	-	762,527.00	762,527.00	-
GPF	-	473,200.00	473,200.00	-
GSLIS	-	6,840.00	6,840.00	-
New Pension Scheme	-	741,152.00	741,152.00	-
Others	-	-	-	-
GRAND TOTAL	535.00	3,245,731.00	3,246,266.00	-
SCHEDULE OF Unspent Grant AS ON 31ST MARCH 2018				
Opening Balance As On 01/04/2017	53,285,235.04			
Add:- Capital Grant Received from MYAS during 2017-2018	30,000,000.00			
Add:- Salaries & General Grant Received from MYAS during 2017-2018	69,000,000.00			
Total	152,285,235.04			
Less:- Salaries and General Grant Utilised During 2017-2018	69,000,000.00			
Less:- Capital Grant Utilised During 2017-2018	23,292,430.00			
Less:- Refund of Unspent Grant to Ministry	53,285,235.00			
Less:- Rounded off	(0.04)			
Unspent Closing Balance of Capital Grant as on 31/03/2018	6,707,570.00			


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SCHEDULE OF ACCRUED LIABILITIES AS ON 31ST MARCH 2018

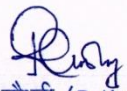
		(Amount-Rs)				
Code Head	Particulars	opening Balance as on 01/04/2017	Accrued during the year	Discharged During the year	Written Back During the year	closing Balance as on 31/03/2018
20.0101	Salaries	873,961.00	1,712,540.00	873,961.00	-	1,712,540.00
20.0102	Stipends	1,073,224.00	966,088.00	1,073,224.00	-	966,088.00
20.0104	Medical Expenses	5,824.00	36,059.00	5,824.00	-	36,059.00
20.0106	Children Education Allowance	-	121,435.00	-	-	121,435.00
20.0107	Leave Salary & Pension Contributions	202,689.00	287,656.00	202,689.00	-	287,656.00
20.0110	Contribution to NPS	48,313.00	59,096.00	48,313.00	-	59,096.00
20.0111	Contribution of Gratuity Funds	1,330,021.00	492,036.00	-	-	1,822,057.00
20.0112	Contribution of Leave Encashment Fund	1,764,191.00	1,399,098.00	-	-	3,163,289.00
21.0101	Travelling Expenses (Domestic)	-	5,259.00	-	-	5,259.00
21.0102	Travelling Expenses (Abroad)	557,873.00	252,460.00	557,873.00	-	252,460.00
21.0103	Travel (Local Conveyance)	-	-	-	-	-
21.0104	TA to Non Official	-	5,200.00	-	-	5,200.00
21.0106	Security Charges	307,989.00	93,656.00	307,989.00	-	93,656.00
21.0107	Housekeeping Charges	222,000.00	90,533.00	222,000.00	-	90,533.00
21.0109	Electricity Charges	4,158,743.00	-	4,158,743.00	-	-
21.0112	Meeting/Seminar Expenses	12,000.00	26,050.00	12,000.00	-	26,050.00
21.0114	Maintenance of Office Equipments.	-	-	-	-	-
21.0116	Publicity & Advertisement	157,472.00	64,827.00	-	-	222,299.00
21.0119	Fax and Telephone Charges	10,064.00	589.00	10,064.00	-	589.00
21.0120	Printing & Stationery	-	-	-	-	-
21.0122	Legal & Professional Charges	23,525.00	16,000.00	23,525.00	-	16,000.00
21.0123	Audit fee	130,400.00	100,000.00	93,425.00	36,975.00	100,000.00
21.0124	Other Misc. Expenses/Insurance Charges	392,830.00	-	392,830.00	-	-
21.0125	Hospitality Expenses	14,126.00	21,719.00	14,126.00	-	21,719.00
21.0126	Consignment Clearance	-	124,888.00	-	-	124,888.00
21.0129	Hire of Vehicle/conveyance /Transp	434,745.00	217,219.00	434,745.00	-	217,219.00
22.0101	Repair & Maintenance of Scientific Equipments	40,250.00	37,347.00	40,250.00	-	37,347.00
22.0102	Repair & Maintenance of Equipments	8,000.00	120,950.00	8,000.00	-	120,950.00
22.0103	Amc of Scientific Equipments	4,242,311.00	8,116,708.00	4,242,311.00	-	8,116,708.00
22.0104	Amc of Equipments (other than Scientific)	55,563.00	-	55,563.00	-	-
23.0101	Purchase of Consumable Scien.Equip.	1,260,728.00	1,975,631.00	1,260,728.00	-	1,975,631.00
23.0103	NABL ISO Certification	-	10,383.00	-	-	10,383.00
23.0106	Supply Refilling of Gases	-	191,691.00	-	-	191,691.00
22.0108	Maintenance of Building- Electricals(CPWD)	-	3,294,098.00	-	-	3,294,098.00
28.0103	Purchase of Scientific Equip. (without LC)	-	-	-	-	-
23.0105	Purchase of Chemicals	1,866,709.00	3,128,127.00	1,866,709.00	-	3,128,127.00
23.0112	Profesional Consultancy(TA DA)	-	96,095.00	-	-	96,095.00
26.0102	Amc Charges of Computer Infra	69,999.00	-	69,999.00	-	-
26.0104	Stationery & Printing Material	-	86,546.00	-	-	86,546.00
26.0107	Others	-	16,812.00	-	-	16,812.00
		19,263,550.00	23,166,796.00	15,974,891.00	36,975.00	26,418,480.00


 आर. के. चौधुरी / R. K. CHOUDHURY
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NATIONAL DOPE TESTING LABORATORY													
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)													
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2018													
SCHEDULE 8- FIXED ASSETS:													
(Amount-Rs)													


 आर. के. चौधुरी / R. K. CHOUDHURY
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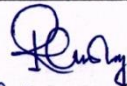
NATIONAL DOPE TESTING LABORATORY				
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)				
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2018				
		(Amount-Rs.)		
	Current Year	Previous Year		
SCHEDULE 9 INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS				
1. In Government Securities				
2. Other approved Securities				
3. Share				
4. Debentures and Bonds				
5. Subsidiaries and Joint Ventures				
6. Others				
TOTAL	-	-		


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NATIONAL DOPE TESTING LABORATORY				
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)				
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2018				
		(Amount-Rs.)		
	Current Year	Previous Year		
SCHEDULE 10 INVESTMENTS - OTHERS				
1. In Government Securities	-			
2. Other approved Securities				
3. Share				
4. Debentures and Bonds				
5. Subsidiaries and Joint Ventures				
6. Others(Fixed Deposit)	50,000,000.00			
TOTAL	50,000,000.00	-		


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NATIONAL DOPE TESTING LABORATORY				
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)				
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2018				
	(Amount-Rs.)			
	Current Year		Previous Year	
SCHEDULE 11 CURRENT ASSETS, LOAN AND ADVANCES				
A) CURRENT ASSETS				
1. Inventories				
a) Stores and Spares	11,176,167.50		7,539,080.84	
b) Loose Tools	-		-	
c) Stock in trade	-		-	
Finished Goods	-		-	
Work in Progress	-		-	
Raw Materials	-	11,176,167.50	-	7,539,080.84
2. Sundry Debtors				
a) Debts Outstanding for a Period exceeding six months	-		-	
b) Others	-	-	-	-
3. Cash Balance in Hands		-		-
4. Bank Balances				
a) With Scheduled Banks				
On Current Accounts	-		-	
On Deposit Account (includes margin money)	-		-	
On Saving Accounts	46,582,822.17		112,757,572.08	
Imprest	15,000.00	46,597,822.17	-	112,757,572.08
b) With non Scheduled Banks				
On Current Accounts	-		-	
On Deposit Account (includes margin money)	-		-	
On Saving Accounts	-	-	-	-
5. Post Office Saving Accounts		-		-
TOTAL(A)		57,773,989.67		120,296,652.92


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B) LOANS, ADVANCES AND OTHER ASSETS				
1. Loans				
a) Staff		5,850.00		650,538.00
b) Other Entities engaged in activities/objectives similar to that of the Entity		5,187,811.00		4,141,404.00
c) TDS Assets		1,632,483.22		1,189,859.22
2. Advances and other amounts recoverable in cash or in kind or for value to be received				
a) On capital Account				
b) Prepayments				
c) Others				
3. Income Accrued:				
a) On Investments from Earmarked /Endowment Funds				
b) On Investments -Others				-
c) On Loan and Advances				
d) Others(Accrued Assets)		24,213,112.69		14,186,170.76
4. LC Margin Money		21,749,715.00		18,483,000.00
TOTAL(B)		52,788,971.91		38,650,971.98
TOTAL(A+B)		110,562,961.58		158,947,624.90
Schedule For Loan & Advances				
(Amount-Rs)				
HEAD OF ACCOUNTS	OPENING BALANCE AS ON 01/04/17	ADVANCE PAID DURING THE YEAR	ADJUSTED DURING THE YEAR	CLOSING BALANCE As on 31-3-18
Contingent Advance to Staff	10,925.00	105,000.00	110,075.00	5,850.00
Ta/Da Advance to Staff	639,613.00	155,129.00	794,742.00	-
Advance to Private Parties	4,141,404.00	9,567,063.00	8,520,656.00	5,187,811.00
GRAND TOTAL	4,791,942.00	9,827,192.00	9,425,473.00	5,193,661.00
Schedule for TDS Assets				
HEAD OF ACCOUNTS	OPENING BALANCE AS ON 01/04/2017	DEDUCTED DURING THE YEAR	DEPOSITED DURING THE YEAR	TOTAL AS ON 31-3-2018
TDS (ASSETS)	1,189,859.22	442,624.00	-	1,632,483.22
GRAND TOTAL	1,189,859.22	442,624.00	-	1,632,483.22

R. K. Choudhury

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SCHEDULE OF ACCRUED ASSETS					
HEAD OF ACCOUNTS	OPENING BALANCE AS ON 01/04/2017	ACCRUED DURING THE YEAR	RECEIVED DURING THE YEAR	TOTAL AS ON 31-3-2018	
Accrued Interest On Saving Bank Account	365,437.00	240,285.00	365,437.00	240,285.00	
Accrued Interest On FDR		2,803,853.00		2,803,853.00	
Accrued Interest on LC	108,486.00	37,740.00	108,486.00	37,740.00	
Accrued Dope Testing Fee(International)	10,176,172.76	11,382,030.95	6,029,374.92	15,530,828.79	
Accrued Dope Testing Fee(National)	3,534,075.00	5,600,405.90	3,534,075.00	5,600,405.90	
GRAND TOTAL	14,186,170.76	20,064,314.85	10,037,372.92	24,213,112.69	
SCHEDULE OF LC MARGIN MONEY					
HEAD OF ACCOUNTS	OPENING BALANCE AS ON 01/04/2017	Transferred from Fixed Assets	LC Opened During the Year	Matured During the Year	Closing Balance As On 31/03/2018
LC Margin Money	18,483,000.00	-	21,749,715.00	18,483,000.00	21,749,715.00
GRAND TOTAL	18,483,000.00	-	21,749,715.00	18,483,000.00	21,749,715.00
SCHEDULE OF UNUSED STOCK					
HEAD OF ACCOUNTS		OPENING STOCK AS ON 01/04/2017		CLOSING STOCK AS ON 31-3-2018	
21.0120 : PRINTING & STATIONERY	-	76,200.00		394,422.00	
23.0101 : PURCHASE OF CONSUMABLE SCIENTIFIC EQUIPMENT	-	4,890,695.53		5,473,481.87	
23.0105 : PURCHASE OF CHEMICALS	-	1,997,097.31		4,052,285.63	
23.0106 : SUPPLY REFILLING OF GASES	-	84,275.00		311,860.00	
26.0104 : STATIONERY & PRINTING MATERIAL	-	490,813.00		944,118.00	
GRAND TOTAL	-	7,539,080.84	-	11,176,167.50	


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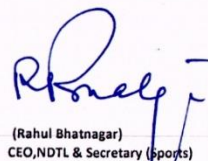
**NATIONAL DOPING TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2018**

(Amount-Rs.)			
INCOME	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
Income from Sales/Services	12	75,437,385.52	65,576,317.11
Grants/Subsidies	13	92,292,430.00	79,416,500.00
Fees/Subscriptions	14	-	-
Income from Investments	15	-	-
(Income on Invest. From Earmarked/Endowment fund transferred to funds)			
Income from Royalty, Publications etc.	16	-	-
Interest Earned	17	6,698,006.00	3,725,896.07
Other Income	18	75,414.00	107,000.00
Increase/Decrease in stock of Finished Goods and works-in-progress	19	-	-
TOTAL(A)		174,503,235.52	148,825,713.18



(R.K.Choudhury)
Administrative Officer
National Dope Testing Laboratory
JLN Stadium Complex, Lodhi Road
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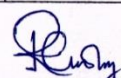


(Rahul Bhatnagar)
CEO, NDTL & Secretary (Sports)
National Dope Testing Laboratory
JLN Stadium Complex, Lodhi Road
New Delhi

राहुल भटनागर / RAHUL BHATNAGAR
सचिव / Secretary
खेल विभाग / Department of Sports
युवा कार्यक्रम एवं खेल मंत्रालय
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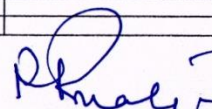
NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2018

(Amount-Rs.)			
EXPENDITURE	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
Establishment Expenses	20	28,496,142.00	24,889,686.00
Other Administrative Expenses	21	76,912,068.80	64,591,995.16
Expenditure on Grants,Subsidies	22	-	-
Interest	23	-	-
Refund Interest to Ministry		2,086,996.00	
Depreciation		16,194,850.00	15,934,521.00
TOTAL(B)		123,690,056.80	105,416,202.16
Balance being excess of Income over Expenditure(A-B)		50,813,178.72	43,409,511.02
Less: Income tax of Earlier Year transferred		-	-
Add: Excess Depreciation charged during earlier Years written Back		-	-
Transfer to Special Reserve			
Less:- Prior Preiod Expenses		2,446,806.00	1,168,770.00
Balance Being Surplus/(Deficit) Carried to Corpus/Capital Funds		48,366,372.72	42,240,741.02
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		



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(Rahul Bhatnagar)
CEO,NDTL & Secretary (Sports)
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NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)

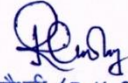
SCHEDULES FORMING PART OF INCOME AND EXPENDITURE FOR THE PERIOD /YEAR ENDED AT 31ST MARCH 2018			
SCHEDULE-12 INCOME FROM SALES/SERVICES		SCHEDULE FOR GRANT	
			(Amount-Rs)
		CURRENT YEAR	PREVIOUS YEAR
	1)Income from Sales		
	a) Sales of Finished Good		
	b) Sale of Raw Material		
	c) Sale of Scarps		
	2.) Income from Services		
	a) Labour And Processing Charges		
	b) Professional/Consultancy Services		
	c) Agency commission and Brokerage		
	d) Maintenance Services		
	e) Others		
6.0101	Receipts from Dope Testing Fees(National)	15,376,483.83	16,080,506.80
	Accrued During the year - Dope Testing Fees (National)	5,600,405.90	3,534,075.00
6.0102	Receipts from Dope Testing Fees(International)	43,068,464.84	37,464,424.03
	Accrued During the year - Dope Testing Fees (International)	11,382,030.95	8,487,311.28
7.0101	Training Fees Received from Students	10,000.00	10,000.00
	TOTAL	75,437,385.52	65,576,317.11


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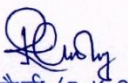
SCHEDULE-13 GRANTS/SUBSIDIES			
(Irrevocable Grants & Subsidies Received)			
			(Amount-Rs)
		CURRENT YEAR	PREVIOUS YEAR
			-
2.0101	Central Government	-	-
	I)Revenue- Salaries	29,000,000.00	26,000,000.00
	II)Revenue- General	40,000,000.00	33,000,000.00
	III)Capital - Capital Assets	30,000,000.00	30,000,000.00
	Less:- Unspent Balance out of Capital Grant	(6,707,570.00)	(8,473,186.00)
	Less:- Unspent Balance out of Salaries & General Grant	-	(1,110,314.00)
	state Government		
	Government Agencies		
	Institutions/Welfare Bodies		
	International Organisations		-
	Fund Received for Payment to WADA	-	
	Others		
	TOTAL	92,292,430.00	79,416,500.00
SCHEDULE-14 FEES/SUBSCRIPTIONS			
		CURRENT YEAR	PREVIOUS YEAR
	Entarncce Fees		
	Annual Fee/Subscription		
	Seminar/Program Fees		
	Consultancy Fees		
			-
	TOTAL	-	


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SCHEDULE-15 INCOME FROM INVESTMENTS		(Amount-Rs)	
		CURRENT YEAR	PREVIOUS YEAR
	1) Interest		
	a) On Govt Securities		
	b) Other Bond/Debentures		
	2) Dividends		
	a) On Shares		
	b) On Mutual Fund Securities		
	3.) Rents		
	4.) Others		
			-
	TOTAL	-	
SCHEDULE-16 INCOME FROM ROYALTY,PUBLICATION ETC			
		CURRENT YEAR	PREVIOUS YEAR
	Income from Royalty		
	Income from Publications		
	Others		
			-
	TOTAL	-	


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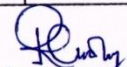
SCHEDULE-17 INTEREST EARNED		(Amount-Rs)	
		CURRENT YEAR	PREVIOUS YEAR
	1.) On Term Deposits		-
4.0102	a) With Scheduled Banks		
	Accrued Interest	2,803,853.00	
	b) With Non Scheduled Banks		
	c) With Institutions		
	d) Others		
	2) On Savings Accounts		
4.0101	a) With Scheduled Banks	2,532,944.00	2,769,753.07
	Accrued Interest	240,285.00	365,437.00
	b) With Non Scheduled Banks		
	c) Post Office Saving Accounts		
3.0101	d) Others(LC)	1,083,184.00	482,220.00
	Accrued Interest	37,740.00	108,486.00
	3.) On Loans		
	a) Employees/Staff		
	b) Others		
	4) Interest On Debtors and Other Receivable		
	TOTAL	6,698,006.00	3,725,896.07


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SCHEDULE-18 OTHER INCOME		(Amount-Rs)	
		CURRENT YEAR	PREVIOUS YEAR
	1.) Profit on Sale/Disposal of Assets		
	a) Owned assets		
	b) Assets acquired out of grant or received fee of cost		
	2) Export Incentives realized		
	3) Fees for Miscellaneous Services		
9.0104	Sale of Old Furniture and Fixture	-	-
9.0107	Sale of Tender Paper	5,000.00	55,000.00
9.0110	Sale of Unservicable Stores	-	-
9.0111	4) Miscellaneous Income	70,414.00	52,000.00
	5) Foreign Exchange Fluctuations	-	-
	6) Audit Fees Written Back	-	-
	TOTAL	75,414.00	107,000.00


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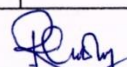
SCHEDULE-19 INCREASE/DECREASE IN STOCK OF FINISHED GOODS & WORK IN PROGRESS			
			(Amount-Rs)
		CURRENT YEAR	PREVIOUS YEAR
	a) Closing Stock		-
	Finished Goods	-	
	Work in Progress		
	b) Less:- Opening Stock		
	Finished Goods		
	Work in Progress		
			-
	TOTAL	-	
SCHEDULE-20 ESTABLISHMENT EXPENSES			
		CURRENT YEAR	PREVIOUS YEAR
20.0101	Salaries and Wages	11,194,668.00	8,850,803.00
	Add:- Accrued During the Year	1,712,540.00	873,961.00
20.0102	Fee/remuneration/stipend to Research Fellow	10,669,687.00	11,289,527.00
	Add:- Accrued During the Year	966,088.00	1,073,224.00
20.0103	Allowances and Bonus	41,448.00	69,080.00
20.0104	Medical Expenses	298,630.00	144,814.00
	Add:- Accrued During the Year	36,059.00	5,824.00
20.0105	OTA/Honorarium	144,500.00	5,000.00
20.0106	Tution Fees/Children Education Allowance	-	40,500.00
	Add:- Accrued During the Year	121,435.00	-
20.0107	Leave Salary & Pension Contribution	410,981.00	66,376.00
	Add:- Accrued During the Year	287,656.00	202,689.00
20.0109	Cash Incentive/Awards/ Honorarium	12,000.00	-
20.0110	Contribution to New Pension Scheme(2004)	650,220.00	478,042.00
	Add:- Accrued During the Year	59,096.00	48,313.00


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20.0111	Contribution to Gratuity/Death Gratuity	-	-
	Add:- Accrued During the Year	492,036.00	887,316.00
20.0112	Contribution to Leave Encashment	-	-
	Add:- Accrued During the Year	1,399,098.00	854,217.00
	TOTAL	28,496,142.00	24,889,686.00


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SCHEDULE-21 OTHER ADMINISTRATIVE EXPENSES			
			(Amount-Rs)
		CURRENT YEAR	PREVIOUS YEAR
21.0101	Travelling Expenses (Domestic)	139,808.00	177,097.00
	Add:- Accrued During the Year	5,259.00	-
21.0102	Travelling Expenses (Abroad)	1,169,833.00	1,272,004.00
	Add:- Accrued During the Year	252,460.00	557,873.00
21.0103	Travel (Local Conveyance)	7,542.00	6,162.00
	Add:- Accrued During the Year	-	-
21.0104	TA to Non-Officials	-	8,825.00
	Add:- Accrued During the Year	5,200.00	-
21.0106	Security Charges	3,556,606.00	2,703,338.00
	Add:- Accrued During the Year	93,656.00	307,989.00
21.0107	Housekeeping Charges	932,150.00	800,452.00
	Add:- Accrued During the Year	90,533.00	222,000.00
21.0109	Electricity Charges	1,644,462.00	-
	Add:- Accrued During the Year	-	4,158,743.00
21.0111	Bank Charges	217,328.50	257,057.00
21.0112	Meetings/Seminars Expenses	41,807.00	229,398.00
	Add:- Accrued During the Year	26,050.00	12,000.00
21.0114	Maintenance of Office Equipments.	-	-
	Add:- Accrued During the Year	-	-
21.0115	Lib. & Audio Visual/Journals/News Papers	12,545.00	5,858.00
21.0116	Publicity & Advertisement	14,190.00	28,362.00
	Add:- Accrued During the Year	64,827.00	157,472.00
21.0117	Awards & Gifts	-	2,310.00
21.0118	Postage & Telegram	11,286.00	12,340.00
21.0119	Fax/Telex/Telephone Charges	401,732.00	500,812.00
	Add:- Accrued During the Year	589.00	10,064.00
21.0120	Printing & Stationery	719,505.00	183,009.00
	Add:- Accrued During the Year	-	-
	Add:- Opening Stock	76,200.00	-
	Less:- Closing Stock	(394,422.00)	-
21.0121	Repair of Furniture & Fixture	-	-


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21.0122	Legal Fee and Professional Charges	90,449.00	152,229.00
	Add:- Accrued During the Year	16,000.00	23,525.00
21.0123	Audit Fee	-	43,435.00
	Add:- Accrued During the Year	100,000.00	130,400.00
	Less:- Liabilities Written Back	(36,975.00)	
21.0124	Other Misc. Expenses/Insurance Charges	1,430,638.00	1,780,528.00
	Add:- Accrued During the Year	-	392,830.00
21.0125	Hospitality Expenses	96,365.00	314,681.00
	Add:- Accrued During the Year	21,719.00	14,126.00


 आर. के. चौधुरी / R. K. CHOUDHURY
 प्रशासनिक अधिकारी / Administrative Officer
 रा.डो.परी.प्रयो. / NDTL

21.0126	Consignment Clearance	447,279.00	172,897.00
	Add:- Accrued During the Year	124,888.00	
21.0129	Hire of Vehicle/conveyance /Transp	720,237.00	1,366,968.00
	Add:- Accrued During the Year	217,219.00	434,745.00
22.0101	Repair & Maint. of Scientific Equipments	209,060.00	173,070.00
	Add:- Accrued During the Year	37,347.00	40,250.00
22.0102	Repair & Maint. of Equip(Other Than Scienti	206,590.00	701,853.00
	Add:- Accrued During the Year	120,950.00	8,000.00
22.0103	Amc of Scientific Equipments	5,313,406.00	3,708,685.00
	Add:- Accrued During the Year	8,116,708.00	4,242,311.00
22.0104	Amc of Equipments (Other Than Scientific Eq	143,333.00	82,328.00
	Add:- Accrued During the Year	-	55,563.00
22.0105	Maint. of Building-Civil CPWD	40,861.00	729,467.00
22.0106	Maint. of Building- Elect. Other then CPWD	-	334,704.00
	Add:- Accrued During the Year	-	
22.0108	Maint. of Building- Electrical (CPWD)	6,652,526.00	2,288,675.00
	Add:- Accrued During the Year	3,294,098.00	
22.0109	Maint. of Horticulture CPWD	338,418.00	3,987.00
23.0101	Purchase of Consumable Scien.Equip.	12,211,592.00	10,574,328.47
	Add:- Accrued During the Year	1,975,631.00	1,260,728.00
	Add:- Opening Stock	4,890,695.53	
	Less:- Closing Stock	(5,473,481.87)	
23.0102	WADA ISO Certification	1,292,610.00	43,877.00
23.0103	NABL ISO Certification	81,260.00	202,168.00
	Add:- Accrued During the Year	10,383.00	
23.0104	WAADS Membership Fee	191,418.00	142,385.00
	Add:- Accrued During the Year	-	-


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23.0105	Purchase of Chemicals	18,467,256.00	15,950,687.69
	Add:- Accrued During the Year	3,128,127.00	1,866,709.00
	Add:- Opening Stock	1,997,097.31	
	Less:- Closing Stock	(4,052,285.63)	
23.0106	Supply Refilling of Gases	2,404,881.00	1,864,001.00
	Add:- Accrued During the Year	191,691.00	-
	Add:- Opening Stock	84,275.00	
	Less:- Closing Stock	(311,860.00)	
23.0107	Liability Insurance of NDTL	1,235,371.00	1,069,129.00
23.0108	Seminar/conference Course Expenditures	8,000.00	1,159,013.00
23.0109	Research & Developments Activities	78,200.00	22,695.00
23.0110	Research & Developments TA/DA	-	-
23.0111	Professional/consultancy Expen.on Experts	-	58,017.00
	Add:- Accrued During the Year	-	-
23.0112	Professional/cons. Expen.on Experts-Ta/da	-	-
	Add:- Accrued During the Year	96,095.00	
26.0101	Indias Contributions to WADA	-	-
	Add:- Accrued During the Year		
26.0102	AMC Charges for Computer Infrastructure	71,826.00	-
	Add:- Accrued During the Year	-	69,999.00
26.0103	Purchase of Consumable Item for Computer	-	74,158.00
26.0104	Stationary and Printing Materials	1,682,268.00	1,151,414.00
	Add:- Accrued During the Year	86,546.00	-
	Add:- Opening Stock	490,813.00	
	Less:- Closing Stock	(944,118.00)	
26.0105	Upgradation of Computer Infrastructure	-	-
26.0107	Others	210,704.00	266,505.00
	Add:- Accrued During the Year	16,812.00	
	Foreign Exchange Fluctuation	-	7,759.00
	Rounded off	(0.04)	
	TOTAL	76,912,068.80	64,591,995.16


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SCHEDULE-22 EXPENDITURE ON GRANT,SUBSIDIES ETC			
			(Amount-Rs)
		CURRENT YEAR	PREVIOUS YEAR
	a) Grant given to institutions/Organisations		
	) Subsidies given to institutions/Organisations		
	TOTAL	-	-
SCHEDULE-23- INTEREST			
		CURRENT YEAR	PREVIOUS YEAR
	a) On Fixed Loans		
	b) On Other Loans(Including Bank Charges)		
	b) Others		
			-
	TOTAL	-	

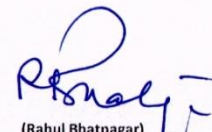

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 प्रशासनिक अधिकारी / Administrative Officer
 रा.डो.परी.प्रयो. / NDTL

NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)
RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31ST MARCH 2018

(Amount-Rs.)

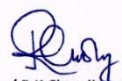
RECEIPTS	Current Year	Previous Year	PAYMENTS	Current Year	Previous Year
I. Opening Balances			I. Expenses		
a) Cash in hand	-	-	a) Establishment Expenses	25,626,145.00	22,831,031.00
b) Bank Balances			b) Administrative Expenses	78,711,028.50	61,712,068.00
i) In Current accounts	-	-			
ii) In deposit accounts	-	-			
i) In Savings accounts	112,757,572.08	69,613,754.73			
Unspent			II. Payment made against funds for various projects		
II Grants Received					
a) From Government of India	-	-			
I) Revenue- Salaries	29,000,000.00	26,000,000.00			
II) Revenue- General	40,000,000.00	33,000,000.00	III. Investments and deposits made		
III) Capital - Capital Assets	30,000,000.00	30,000,000.00	a) Out of earmarked/Endowment funds	-	-
b) From State Government			b) Out of Own Funds (Investments Others)	50,000,000.00	-
c) From Other Sources					
			LC MARGIN MONEY OPENED	21,749,715.00	18,483,000.00
III. Income on Investments from			IV. Expenditure of Fixed Assets		
a) Earmarked/Endowment Funds	-	-	a) Purchase of Fixed Assets	19,415,451.00	11,163,792.00
b) Own Funds (Oth. Investments)	-	-	b) Expenditure on Capital Work-in-progress		


 (R.K. Choudhury)
 Administrative Officer
 National Dope Testing Laboratory
 JLN Stadium Complex, Lodhi Road
 New Delhi
 आर. के. चौधुरी / R. K. CHOUDHURY
 प्रशासनिक अधिकारी / Administrative Officer
 रा.डो.परी.प्रयो. / NDTL


 (Rahul Bhatnagar)
 CEO, NDTL & Secretary (Sports)
 National Dope Testing Laboratory
 JLN Stadium Complex, Lodhi Road
 New Delhi
 राहुल भटनागर / RAHUL BHATNAGAR
 सचिव / Secretary
 खेल विभाग / Department of Sports
 युवा कार्यक्रम एवं खेल मंत्रालय
 M/o Youth Affairs & Sports
 भारत सरकार, नई दिल्ली
 Govt. of India, New Delhi

NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)
RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31ST MARCH 2018

		(Amount-Rs.)			
RECEIPTS	Current Year	Previous Year	PAYMENTS	Current Year	Previous Year
IV Interest Received			V. Refund of Surplus money/Loans		
a) On Bank Deposits	4,090,051.00	3,543,464.00	a) To the Government of India	58,402,996.00	-
b) Loans, Advances etc.			b) To the State Government	-	-
			c) To other providers of funds	-	-
V. Other Income	68,093,812.59	56,897,495.35			
VI Amount Borrowed	-	-	VI. Financial Charges (Interest)		
			VII. Other Payment	14,792,482.00	10,674,468.00
			VIII. Closing Balances		
			a) Cash in hand	-	-
			b) Bank Balances	-	-
			i) In Current accounts	-	-
VII Any Other Receipts	31,354,204.00	18,567,217.00	ii) In deposit accounts	-	-
			i) In Savings accounts	46,582,822.17	112,757,572.08
LC MARGIN MONEY MATURED			Imprest	15,000.00	
TOTAL	315,295,639.67	237,621,931.08	TOTAL	315,295,639.67	237,621,931.08



(R.K.Choudhury)
Administrative Officer
National Dope Testing Laboratory
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आर. के. चौधरी / R. K. CHOUDHURY
प्रशासनिक अधिकारी / Administrative Officer
रा.डो.परी.प्रयो. / NDTL



(Rahul Bhatnagar)
CEO, NDTL & Secretary (Sports)
National Dope Testing Laboratory
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राहुल भटनागर / RAHUL BHATNAGAR
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M/o Youth Affairs & Sports
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

NATIONAL DOPE TESTING LABORATORY
FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
SCHEDULES FORMING OF THE ACCOUNTS FOR THE PERIOD ENDED 31ST MARCH 2018

SCHEDULE 24-SIGNIFICANT ACCOUNTING POLICIES

1. ACCOUNTING CONVENTION

The financial statements are prepared on the basis of historical cost convention, unless otherwise stated and on the accrual method of accounting.

2. INVENTORY VALUATION

2.1.Stores and Spares (including machinery spares) are valued at cost.

2.2.Raw material, semi-finished goods and finished goods are valued at lower of cost and net realizable value. The costs are based on weighted average cost. Cost of finished goods and semi-finished goods is determined by considering material, labor and related overheads. This para is not applicable to NDTL

3. INVESTMENTS

3.1. Investments classified as “long term investments” are carried at cost. Provision for decline, other than temporary, is made in carrying cost of such investments. This Para is not applicable to NDTL

3.2.Investments classified as “Current” are carried at lower of cost and fair value. Provision for shortfall on the value of such investments is made for each investment considered individually and not on a global basis. This Para is not applicable to NDTL

3.3.Cost includes acquisition expenses like brokerage, transfer stamps. This Para is not applicable to NDTL

4. EXCISE DUTY

Liability for excise duty in respect of goods produced by the entity, other than for exports, is accounted upon completion of manufacture and provision is made for excisable manufactured goods as at the year-end. This Para is not applicable to NDTL

5. FIXED ASSETS

5.1.Fixed Assets are stated at cost of acquisition inclusive of inward freight, duties and taxes and incidental and direct expenses related to acquisition.

5.2.Fixed Assets received by way of non-monetary grants, (other than towards the corpus Fund), are capitalized at values stated, by corresponding credit to Capital Reserve.

NATIONAL DOPE TESTING LABORATORY
FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
SCHEDULES FORMING OF THE ACCOUNTS FOR THE PERIOD ENDED 31ST MARCH 2018

6. DEPRECIATION

- 6.1. Depreciation is provision on straight-line method as per rates specified in the Income-tax Act, 1961 except depreciation on cost adjustments arising on account of conversion of foreign currency liabilities for acquisition of fixed assets, Which is amortized over the residual life of the respective assets.
- 6.2. In respect of addition to/deductions from fixed assets during the year, depreciation is considered on pro-rata basis.
- 6.3. Assets costing Rs. 5,000 or less each are fully provided.

7. MISCELLANEOUS EXPENDITURE

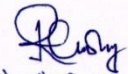
Deferred revenue expenditure is written off over a period of 5 years from the year it is incurred. This Para is not applicable to NDTL

8. ACCOUNTING FOR SALES

Sales include excise duty and are net of sales returns, rebate and trade discount. This Para is not applicable to NDTL

9. GOVERNMENT GRANTS/SUBSIDIES

- 9.1. Governments grants of the nature of contribution towards capital cost of setting up projects are treated as Capital Reserve.
- 9.2. Grants in respect of specific fixed assets acquired are shown as a deduction from the cost of the related assets.
- 9.3. Government grants/subsidy are accounted on realization basis.


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NATIONAL DOPE TESTING LABORATORY
FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
SCHEDULES FORMING OF THE ACCOUNTS FOR THE PERIOD ENDED 31ST MARCH 2018

10. FOREIGN CURRENCY TRANSACTIONS

- 10.1. Transactions denominated in foreign currency are accounted at exchange rate prevailing at the date of the transaction
- 10.2. Current assets, foreign currency loans and current liabilities are converted at the exchange rate prevailing as at the year end and the resultant gain/loss is adjusted to cost of fixed asset, if the foreign currency liability relates to fixed assets, and in other cases is considered to revenue.

11. LEASE

Lease rentals are expensed with reference to lease terms. This Para is not applicable to NDTL

12. RETIREMENT BENEFITS

- 12.1. Liability towards gratuity payable on death/retirement of employees is accrued based on actuarial valuation.
- 12.2 Provision for accumulated leave encashment benefit to the employees is accrued and computed on the assumption that employees are entitled the benefit at each year end.

NATIONAL DOPE TESTING LABORATORY
FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
SCHEDULES FORMING OF THE ACCOUNTS FOR THE PERIOD ENDED 31ST MARCH 2018
SCHEDULE 25- CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS.

1. CONTINGENT LIABILITIES

1.1 Claims against the NDTL not acknowledged as debts – Rs. NIL (Previous year Rs. NIL).

1.2 In respect of:

- Bank guarantees given by/on behalf of the NDTL- Rs. NIL (Previous year Rs. NIL).
- Letters of Credit opened by Bank on behalf of the NDTL –Rs.2,17,49,715.00_ (Previous year Rs. 1,84,83,000.00).
- Bills discounted with banks Rs. NIL (Previous year Rs. NIL).

1.3 Disputed demands in respect of:

- Income-tax Rs. NIL (Previous year Rs. NIL).
- Sales-tax Rs. NIL (Previous year Rs. NIL).
- Municipal Taxes NIL (Previous year Rs. NIL).

1.4 In respect of claims from parties for non-execution of orders, but contested by the Entity – Rs. 32,94,098.00 (Previous year Nil).

* Unspent GIA upto 31.03.2017 :- (i). Salaries- Rs. 11,10,314/- and (ii). Capital Assets Rs. 5,21,74,921.00 along with accumulated interest of Rs. 51,17,761.00 as advised by Ministry of Finance (DEA) Budget Division vide Ministry of Finance-DEA Computer No. 300365632 dated 01.03.2018 has been deposited with PAO, MYAS on 28.03.2018 vide cheque No. 003686 dated 28.03.2018 for Rs. 5,84,02,996.00 for Credit to Consolidated Fund of India.

** As advised by Audit, NDTL income of Rs. 5.00 Crore was invested as Bank FDR in Andhra Bank, JLN Stadium, New Delhi and Government approval was also obtained. This investment was also got ratified in Governing Body meeting of NDTL held on 26.09.2017.

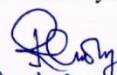
2. CAPITAL COMMITMENTS

Estimated value of contracts remaining to be executed on capital account and not provided for (net of advances) Rs. NIL (Previous year Rs. NIL).

3. LEASE OBLIGATIONS

Future obligations for rentals under finance lease arrangements for plant and machinery amount to Rs. NIL (Previous year Rs. NIL).

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 आर. के. चौधुरी / R. K. CHOUDHURY
 प्रशासनिक अधिकारी / Administrative Officer
 रा.डो.परी.प्रयो. / NDTL

NATIONAL DOPE TESTING LABORATORY
FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
SCHEDULES FORMING OF THE ACCOUNTS FOR THE PERIOD ENDED 31ST MARCH 2018

4. CURRENT ASSETS, LOANS AND ADVANCES

In the opinion of the Management, the current assets, loans and advances have a value on realization in the ordinary course of business, equal at least aggregate amount show in the Balance Sheet.

5. TAXATION

In view of there being no taxable income under income-tax Act 1961, no provision for Income tax has been considered necessary.

NDTL has been granted Registration under Section 12A. read with section 12AA of Income tax Act 1961 for exemption from Income tax vide No DIT (E) / 2011-12 / DEL – NR21537 – 13092011 / 724 dated 13/09/2011

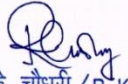
6. FOREIGN CURRENCY TRANSACTIONS

	Current Year	(Amount in Rs) Previous Year
6.1. <u>Value of imports calculated on C.I.F Basis</u>		
- Purchase of finished Goods	0.00	0.00
- Raw Material & Components (Including in transit)	0.00	0.00
- Capital Goods	0.00	85,27,730.00
- Stores, Spares and Consumables	16,60,197.00	53,17,778.00
6.2. <u>Expenditure in foreign currency:</u>		
a) Travel	0.00	0.00
b) Remittances and interest payment to Financial Institutions/ Banks in Foreign Currency	0.00	0.00
c) Other expenditure:		
- Commission on Sales	0.00	0.00
- Legal and Professional Expenses	13,33,492.00	10,69,129.00
- Miscellaneous Expenses	12,92,610.00	65,472.00

NATIONAL DOPE TESTING LABORATORY
FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
SCHEDULES FORMING OF THE ACCOUNTS FOR THE PERIOD ENDED 31ST MARCH 2018

		(Amount Rs)	
		Current Year	Previous Year
6.3. <u>Earnings:</u>			
Value of Exports on FOB basis. Not applicable to NDTL			
Dope Testing Receipts (International)		5,44,50,495.79	4,59,51,735.31
Number of Human Doping Samples Tested:			
	Current Year	Previous Year	
(i) National	4321	2439	
(Samples received from NADA)			
(ii) International	3888	3045	
Total	8209	5484	
Number of Horse Doping Samples Tested:			
	Current Year	Previous Year	
(i) National	1945	2570	
(ii) International	10	22	
Total	1955	2592	
6.4. <u>Remuneration to auditors:</u>			
As Auditors			
- Taxation matters	-----	-----	
- For management services	-----	-----	
- For certification	12,92,610.00	1,22,203.00	
- Others	-----	-----	
1. Corresponding figures for the previous year have been regrouped/rearranged, whenever necessary.			
2. Schedules 1 to 25 are annexed to and form an integral part of the Balance Sheet as at __31 st March 2018__ and the Income and Expenditure Account for the year ended on the date.			

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 आर. के. चौधुरी / R. K. CHOUDHURY
 प्रशासनिक अधिकारी / Administrative Officer
 रा.डो.परी.प्रयो. / NDTL

NATIONAL DOPE TESTING LABORATORY

JLN Stadium Complex, East Gate No. 10
Near MTNL Building, Lodhi Road,
New Delhi-110003

File No.83/Admn/NDTL/2017-18 1441

Dated : October 31, 2017

Subject : Minutes of the 10th Governing/ 9th General Body Meeting of the National Dope Testing Laboratory held on 26th September, 2017.

Enclosed please find herewith a copy of the Minutes of the 10th Governing/ 9th General Body Meeting of the National Dope Testing Laboratory held on 26th September, 2017 at 03:00 PM under the Chairmanship of Hon'ble Minister of Youth Affairs & Sports in the Conference Room, NDTL Building, JN Stadium Complex, Lodhi Road, New Delhi.

Sfaw
31/10/17
(Dr. Shila Jain)

Laboratory Director, NDTL

To :-

All Members of General/ Governing Body, NDTL

Copy to :-

- i. PS to Hon'ble Minister of Youth Affairs & Sports, Shastri Bhawan, New Delhi.
- ii. PS to Secretary (Sports), Shastri Bhawan, New Delhi.

Subject	Minutes of 10th Governing/ 9th General Body meeting of the National Dope Testing Laboratory held on 26th September, 2017.	
Date	26 September, 2017, 3.00 PM	
Venues	NDTL Conference Hall, First Floor, New Delhi-110003	
Attendees	Col. Rajyavardhan Singh Rathore - Chairman, Ex-Officio Hon'ble Minister of State (I/C) Youth Affairs & Sports Sh. Injeti Srinivas, - Vice Chairman, Ex-officio Secy. (Sports) & DG, SAI, MYAS, Smt. Kiran Soni Gupta, AS& FA, MYAS - Member, Ex-officio Dr. Anil Sain, Addl. DDG, Health Services - As representative of DG, Health Services Prof. N K Ganguly, Former DG, ICMR - Member Dr. S K Raza, Former Director, IPFT - Member Dr. (Col.) Rana K Chengappa, - Member Sh. Zafar Iqbal, Olympian - Member Sh. Anil Khanna, Vice President, International Tennis Federation & IOA representative - Member Sh. Vagish Pathak, President, Netball Federation of India - Member Dr. S P Hooda, Director (Sports) & Addl. CEO, NDTL - Member Dr. S Perumal, Sr. PO, NADA - As representative of DG, NADA Dr. Shila Jain, Lab. Director, NDTL - Member Secretary, Ex-officio	
Apologies	- Joint Secretary(sports) & CEO, NDTL - Member Ex-officio - Justice V.K. Jain, Eminent Jurist - Member - Dr Vece Paes, Sports Medicine Doctor - Member - Sh Bhupinder Singh Bajwa (WUSHU) - Member	
Welcome	Dr. S P Hooda, Director (Sports) & Addl. CEO, NDTL welcomed the Hon'ble Minister of State (I/C) Youth Affairs & Sports (Col. Rajyavardhan Singh Rathore) and requested the distinguished Members to introduce themselves to Hon'ble Minister. All the Members present in the meeting introduced themselves to Hon'ble Minister and Chairman of the Governing/ General Body of NDTL.	
Address	Dr. S P Hooda, Director (Sports) & Addl. CEO, NDTL presented the Agenda items through Power Point Presentation to the 10 th Governing/ 9 th General Body. The details of deliberations and decisions of the 10 th Governing/ 9 th General Body of NDTL on the Agenda items are as under :-	

Agenda No.	Description	Decision
1	Confirmation of the Minutes of the 9 th Governing /8 th General Body of NDTL held on 14 th Sept, 2016.	No further comments were received from any Member of the Governing / General Body. The Minutes as circulated, was confirmed.
2	Action Taken Report on the decisions taken during the 9 th Governing /8 th General Body meeting of National Dope Testing Laboratory held on 14 th Sept, 2016.	I. Renaming of NDTL Renaming of NDTL as 'National Dope Testing and Research Laboratory (NDTRL)' was taken up with the Registrar of Societies and they have informed that the proposed renaming of NDTL could not be acceded to under Emblem and Names (PIC) Act, 1950. Therefore, the said proposal stands dropped. 10 th Governing/ 9 th General Body of NDTL accepted the above status.

sfm
31/10/17

Agenda No.	Description	Decision
		ii. Relaxation of prescribed requirements for appointment of Dr. Alka Beotra as Scientific Director , NDTL. The 10th Governing / 9th General Body of NDTL noted the action taken report. iii. Restructuring of NDTL 9th Governing / 8th General Body delegated power to the Finance Committee for finalization of the number of posts to be approved under restructuring and which would be accepted and ratified in the next General / Governing Body. - Recommendation of the 4th Finance Committee headed by AS &FA held on 14.10.2016 for creation of 26 additional posts for NDTL were sent to the Govt. Of India for consideration. The Ministry of Finance (Deptt. Of Expenditure) returned the file with the observation that "all autonomous bodies is under process under the aegis of NITI Aayog and the final outcome and recommendations of NITI Aayog are awaited. Therefore, it is advised to forward the proposal after final recommendations of NITI Aayog". - At this juncture, Secretary (Sports) informed that it is mandatory for Govt. Of India to have NADA and NDTL which were set up under the Societies Registration Act, 1860 and were ratified by the Parliament being signatory to Copenhagen Declaration with World Anti Doping Agency (WADA) for International Co-operation on Doping Control through NADA and NDTL. - Secretary (Sports) further informed that, NDTL being a mandatory body which has to be WADA compliant, the restructuring of NDTL need not be linked with the process of NITI Aayog regarding its contemplated recommendations on Autonomous Bodies. Hon'ble Minister and Chairman of the Governing/General Body directed that, a file be put up for consideration of the Government through Secretary (Sports). - Prof. N K Ganguly and Dr. S K Raza both eminent Scientists, suggested for a good hierarchy level in NDTL to attract Scientists from other organizations for NDTL posts. They also informed the Members that, the present hierarchy and grades of posts in NDTL at senior level are not at par with other Scientific Organizations/Departments as a result of which, less number of applications are being received for the post of Scientific Director of NDTL. They suggested to upgrade the post of Scientific Director presently at Scientist 'E' level with Grade Pay : Rs. 8700 to Scientist 'G' level with Grade Pay : Rs. 10,000. Likewise, ladder of other posts may also be suitably upgraded. - Hon'ble Minister and Chairman of the Governing/General Body desired that, after upgradation of the post, Scientific Director may be searched from other scientific organizations including public sector/ private sector scientists.

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Agenda No.	Description	Decision
		10th Governing / 9th General Body of NDTL accepted the above proposal and directed to be put up on file for consideration of the Government iv. Revision of MOA & Bye-laws of NDTL As per decision of the 9th Governing/ 8th General Body, the revised MOA & Bye-Laws of NDTL were examined by the Committee headed by AS & FA but could not attain finality. The matter was again taken up by the 7th Finance Committee of NDTL under the Chairmanship of Shri Hira Ballabh, ED (Finance), SAI on 21.09.2017 for consideration. The Committee considered and observed that, the existing MOA & Bye-Laws of NDTL are well drafted, complete and comprehensive. Therefore, as of now there is no necessity for its Revision/Review. The above decision of the 7th Finance Committee was accepted by the 10th Governing / 9th General Body of NDTL. v. Revision of Recruitment Rules (RRs) of NDTL - As per decision of 9th Governing/ 8th General Body of NDTL, the revised Recruitment Rules (RRs) of NDTL as recommended by Prof. N K Ganguly Committee were examined by the Finance Committee headed by AS & FA but could not attain finality. - The Search-cum-Selection Committee for recruitment of Scientific Director (SD), NDTL in its meeting on 19.04.2017 and, Selection Committee for recruitment of Dy. Scientific Director & Quality Manager (DSD), NDTL in its meeting on 15.06.2017, had stressed upon to revisit the RR's of these posts to attract more and more candidates. - To accomplish this task, the CEO, NDTL constituted a fresh Recruitment Rules (RR) Revision Committee under the Chairmanship of Prof. Y K Gupta, HOD, Deptt. of Pharmacology, AIIMS. This Committee met on 18.07.2017 and made its recommendations in respect of the RR's for the Scientific Director, Dy. Scientific Director & Quality Manager (re-designated as Scientist 'D'), Scientist 'C' and Scientist 'B'. - The recommendations of Prof. N K Ganguly Committee along with recommendations of Prof. Y K Gupta Committee in respect of Recruitment Rules (RRs) of NDTL were examined by the Finance Committee under the Chairmanship of Sh. Hira Ballabh in its 7th Meeting on 21.09.2017 and made the following recommendations :- - The 7th Finance Committee observed that, since the Cadre Restructuring proposal in respect of the additionally recommended 26 posts of NDTL is yet to be approved by the Finance Ministry, the consideration of RR's for the existing and proposed posts as recommended by Prof. Ganguly Committee, will be of no use at this stage. Therefore, the decision on Prof. N K Ganguly Committee in respect of the

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Agenda No.	Description	Decision
		RRs of NDTL for all posts except the posts of Scientific Director, Dy. Scientific Director & Quality Manager (re-designated as Scientist 'D'), Scientist 'C' and Scientist 'B', NDTL (which has been reviewed by Prof. Y K Gupta Committee separately), has been deferred with the direction that, this proposal will be reconsidered when approval on Cadre Restructuring proposal is received. - The 7th Finance Committee considered and approved the recommendations of Prof. Y K Gupta Committee in respect of the Revision of RRs for the posts of Scientific Director, Dy. Scientific Director & Quality Manager (re-designated as Scientist 'D'), Scientist 'C' and Scientist 'B', NDTL. The above decisions of the 7th Finance Committee were noted by the 10th Governing/ 9th General Body of NDTL and its final consideration/ observations have been reflected in Agenda item no. 6.
3.	STATUS REPORT OF NDTL, INDIA (Period September, 2016 – 15 September, 2017) A: Human Dope Testing B: Horse Dope testing C: Revenue Generation D: NDTL Accounts E: Future Vision Plan	10th Governing/ 9th General Body of NDTL accepted the Status Report with the following observations: - NADA to be advised to set up targets to increase the number of samples to be tested by NDTL in a planned manner. - Hon'ble Minister and Chairman advised that, NADA should increase samples for testing in a month's time. - NADA to give presentation to Secretary (Sports) regarding the increased number of samples.
4	Ratification of revised tariff for Human & Horse Dope Testing Samples.	10 th Governing/ 9 th General Body of NDTL ratified the revised tariff for Human & Horse Dope Testing Samples.
5	Procurement of GC/C/IRMS System for NDTL.	6 th Finance Committee of NDTL in its meeting held on 07.09.2017 had approved the proposal. 10 th Governing/ 9 th General Body of NDTL ratified the procurement of a new GC/C/IRMS System under Buy Back Scheme with the estimated cost of Rs 2.5 to 3.0 crores.
6	Recruitment Rules (RRs) Revision in respect of certain categories of Scientific posts of NDTL under the Chairmanship of Prof. Y K Gupta, HOD, Deptt. of Pharmacology, AIIMS, New Delhi	The details of the recommendations/ approval of the 7th Finance Committee and 10th Governing/ 9th General Body of NDTL on this Agenda may kindly be seen in the appropriate columns of Agenda item no. 2 (III) and (v). - Secretary (Sports) suggested to re-constitute the Search-cum-Selection Committee for appointment of Scientific Director, NDTL in which some Members of Governing/ General Body and some Members from outside (Scientific Organizations) may be included. On the basis of above suggestions, Hon'ble Minister and Chairman directed for the following :- - The Secretary (Sports) to be a part of Search-cum-Selection Committee. - The Search-cum-Selection Committee to follow DoPT Guidelines for the above proposals.

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Agenda No.	Description	Decision
		The file for the above proposals may be put up to the Government for approval. All endeavours to be made to complete the process within 03 (three) months time.
7	Creation of posts of Scientists 'B' (Contractual) for increased workload of Dope Testing.	10th Governing / 9th General body of NDTL observed that, the word creation of posts of Scientist 'B' (Contractual) is not appropriate. It may be replaced by the word Engagement of Scientists 'B' (Contractual). The 10th Governing/ 9th General Body approved the project wise engagement of 05 (five) Scientists 'B' (Contractual) as per the eligibility criteria recommended by Prof. Y K Gupta committee.
8	Deputation, designation & absorption of Sh. B. Ranjith Lal, Sr. Analyst, SAI to NDTL.	10th Governing / 9th General body of NDTL considered the matter as per the agenda. The Secretary (Sports) informed the Members that, if Sh. B Ranjith Lal is repatriated to SAI (Parent Organization), there is no designation and work left for him since the erstwhile Dope Control Centre (DCC) of SAI has been converted into NDTL. He opined that his services should therefore, be utilized gainfully at NDTL in public interest. The AS& FA, MYAS informed the Members that Sh. B. Ranjith Lal is interested in absorption in NDTL and may be absorbed. Addl. CEO, NDTL suggested that pending the absorption, Sh Ranjith Lal's deputation period be extended for another year i.e., upto 22.03.2019. Approval of the Governing/ General Body was sought for the following :- - Sh. B. Ranjith Lal be given extension of deputation for the 7th year i.e., up to 22.03.2018. - His designation as Technical Officer –B with Grade Pay of Rs. 5400 on ad-hoc basis, subject to the restructuring of NDTL, which is under process. - He may be given the option of permanent absorption in NDTL. The 10th Governing / 9th General body of NDTL approved the above proposals.
9	Implementation of 7 th CPC-Revised Pay Scales as per CCS(RP) Rules 2016 to the employees of NDTL from 01.01.2016	10th Governing / 9th General Body of NDTL considered and approved the implementation of 7th CPC-Revised Pay Scales as per CCS(RP) 2016 (Part-A), in NDTL from 01.01.2016 and for payment of Pay and Allowances at revised rates from 01.07.2017 and, payment of arrears in two/three instalments after obtaining approval from MYAS which were approved by the 6th Finance Committee meeting of NDTL held on 07.09.2017..
10	Discontinuation of Proficiency Testing Provider (PTP) program	10th Governing / 9th General Body of NDTL ratified the decision of the CEO, NDTL to discontinue the PT Programme of NDTL since July, 2017.
11	Approval of Annual Accounts and Financial Statement of NDTL for the year 2016-17.	The 10th Governing / 9th General Body of NDTL approved Annual Report & Annual Accounts and Financial Statements of NDTL for the year 2016-17 which were approved by the 6th Finance Committee meeting of NDTL held on 07.09.2017..
12	Approval of Action Taken Report (ATR) on the points raised in Separate Audit Report (SAR) of C&AG and	10th Governing / 9th General Body of NDTL approved the Action taken on the points raised in the Separate Audit Report and Audited Annual Accounts of NDTL for the year 2015-16 which were approved by the 6th Finance Committee meeting of NDTL

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Agenda No.	Description	Decision
	Audited Accounts of National Dope Testing Laboratory (NDTL) for the year 2015-16.	held on 07.09.2017.
13	Internal Audit Report of NDTL for the year 2016-17 with Action Taken Report (ATR).	10 th Governing Body/9 th General Body of NDTL approved the Action Taken on the points raised in the Internal Audit Report for the year 2016-17 which were approved by the 6 th Finance Committee meeting of NDTL held on 07.09.2017 and also 'Cost Analysis' of Dope Samples.
14	Investments of Rs. 5.00 (five) Crore made by NDTL in Andhra Bank, SAI Building, New Delhi.	10 th Governing Body/9 th General Body of NDTL ratified the investments based on recommendations of the 6 th Finance Committee of NDTL.

As all the Agenda items placed before the 10th Governing/ 9th General Body of NDTL were discussed, the meeting ended with a vote of thanks to the Chair.

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