

ANNUAL REPORT (2015 – 16)

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CHAPTER – I

1.0 NATIONAL DOPE TESTING LABORATORY (NDTL): INTRODUCTION

The National Dope Testing Laboratory (NDTL) is an autonomous body under Ministry of Youth Affairs and Sports, Govt. of India. It is accredited by National Accreditation Board for Testing & Calibration Laboratories, NABL for ISO:IEC 17025 (2003) and World Anti-Doping Agency (September, 2008) for testing of urine & blood samples from human sports. NDTL is one of the 33 WADA accredited laboratories in the world and one among six in Asia. NDTL has state of the art facilities for both routine and research activities. NDTL was registered in 2008 under Registration of Society Act, 1860. Apart from Human Dope Testing, NDTL has diversified in the area of Horse Dope Testing and Proficiency Testing program in the field of drugs.

CHAPTER – II

2.0 HISTORICAL PERSPECTIVE

The Dope Testing Lab in India was established in 1990 as Dope control Centre under Sports Authority of India. The lab got ISO/IEC 17025 accreditation in 2003 by National Accreditation Board for Testing and Calibration Laboratories (NABL) and World Anti-Doping Agency (WADA) accreditation in Sept 2008. The accreditation status of NDTL is upgraded gradually as per the latest guidelines of both accreditation bodies (NABL and WADA). Earlier the laboratory was situated inside Jawaharlal Nehru Stadium with a minimal work area of 900 sq. meters. The lab was shifted to new independent premises in May 2009 with modern & well equipped infrastructure. The new premises of NDTL lab is spread over 2700 sq. meter thus meeting the expansion requirement for increased sample load of CWG 2010 testing. Since then, it had grown up in terms of routine testing & research in the field of Human Dope Testing and diversifying in the field of Horse Dope Testing and Proficiency Testing program.

CHAPTER – III

3.0 INFRA STRUCTURE FACILITIES OF NDTL

3.1 Instrument & Technologies

The National Dope Testing Laboratory (NDTL) is equipped with state of the art technologies and the most modern equipment. The equipment procurement in NDTL is linked to the need and availability in other WADA accredited labs. The



equipment availability in NDTL is gradually upgraded to be at par with top WADA accredited labs. The details of which are given below:-

List of Major Analytical Instruments available at NDTL		
1)	Gas Chromatograph – Nitrogen Phosphorous Detector (GC NPD)	02 Nos.
2)	Gas Chromatograph – Nitrogen Phosphorous Detector/Mass Selective Detector (GC NPD/MSD)	02 Nos.
3)	Gas Chromatograph – Mass Selective Detector (GC MSD)	08 Nos.
4)	Gas Chromatograph –Mass Spectrometry/Tandem Mass Spectrometry (GC MS/MS)	03 Nos.
5)	High-performance liquid chromatography (HPLC)	03 Nos.
6)	Immunoassay System	02 Nos.
7)	Gas Chromatography-Combustion-Isotope Ratio Mass Spectrometry (GC/C/IRMS)	02 Nos.
8)	Liquid Chromatography- Mass Spectrometry (LC-MS/MS)	06 Nos.
9)	Luminometer for Growth Hormone Testing	01 Nos.
10)	Sysmex XT 2000i for CBC/Blood Parameter	01 Nos.
11)	Electrophoresis equipment for Erythropoietin (EPO) testing	02 Nos.
12)	Automated Gilson Solid phase extraction system	02 Nos.
13)	Gilson Auto Sampler	02 Nos.

CHAPTER – IV

4.0 SAMPLE TESTING

4.1 Routine sample Testing

1. Human Dope Testing: The lab is engaged in testing of doping samples of elite sports persons at National & International level with an average of 7000 (approx.) samples tested in a year. NDTL tests the sample received from human doping control in accordance to WADA ISL version 8.0 and applicable WADA technical document.

– Urine Testing

– Blood Testing

NDTL has conducted testing of various major International events :

(i) First Commonwealth Youth Games, 2008 (Pune)

(ii) Singapore Youth Olympic Games, 2010 (Singapore)

(iii) XIX Commonwealth Games, 2010 (Delhi)

(iv) Asian Beach Games, 2010

(v) XII National Games, 2010 (Malaysia)

(vi) South-East Asian (SEA) Games, 2015 (Singapore)

2. Horse Dope Testing:

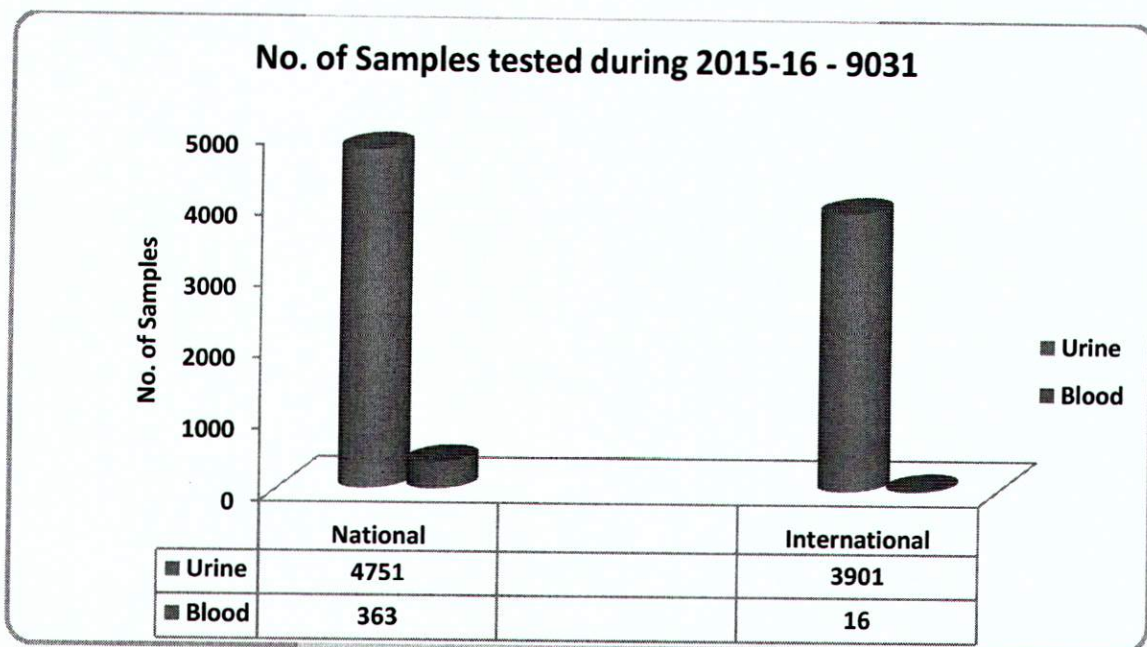
3. PT Provider:

- NDTL is an established PT provider in the field of Forensic Chemistry, Analytical / Pharma drug testing.
- NDTL initiated the PT scheme in 2010 & acquired ISO 17043:2010 certificate in 2014.

Sample Testing Statistics:

The number of samples tested from April 2015 to March. 2016 is 9031 (Urine & Blood). Out of the total of 9031 samples tested during this period, 5114 samples

received and tested from national bodies and 3917 samples from international agencies so far. The details of samples receiving and testing are as mentioned below:



YEAR	NATIONAL			INTERNATIONAL			GRAND TOTAL
	Urine	Blood	Total	Urine	Blood	Total	
2009	2438	76	2514	1190	12	1202	3716
2010	2946	321	2990	3873	35	3908	7175
2011	2868	48	2916	1325	12	1337	4243
2012	3426	275	3701	2121	11	2132	5833
2013	4254	240	4494	2280	18	2298	6792
2014	4159	305	4464	3045	9	3054	7518
2015	4751	363	5114	3901	16	3917	9031

4.2 Proficiency Sample Testing

NDTL participates in WADA External Quality Assurance Scheme (EQAS) rounds which is a mandatory requirement for sustaining WADA accreditation. Apart from

Routine Sample Testing, NDTL also participates in various proficiency testing rounds which further ensures its technical competence and credibility in the testing of dope samples.

The details of participation in External Quality Assessment Scheme are as under:

S. No.	Sample Type	Agency	Rounds / Year (Number of samples)	Participation of NDTL	
1.	Human urine	WADA	Urine	03 (18)	03 (18)
			Double Blind	02 (4)	02 (4)
		World Association of Anti-Doping Scientists (WAADS)	02 (16)	02 (16)	
	Human urine	College of American pathology (CAP)	03 (15)	03 (15)	
2.	Human blood	Center for Swiss Quality Control (CSCQ)	12 (24)	11 (22)	
3.	Hair	Society of Hair Testing (SoHT)	03 (06)	01 (02)	

CHAPTER – V

5.0 KEY ACHEIVEMENTS

5.1 Quality Management System

a) **Desktop audit as per ISO/IEC 17025:2005:** Compilation of data and records as per the NABL document 218 was prepared and submitted to NABL on May 29, 2015 which was duly evaluated by NABL and found satisfactory.

b) **Surveillance Audit of Proficiency Testing (PT) provider**

NDTL has started PT provider Programme in 2012 for Forensic labs in India and got NABL Accreditation in December 2014. Surveillance Audit of Proficiency Testing Provide Programme was held on 12th -13th December 2015.

c) **Internal audit & Management review meeting:**

- In order to review the quality system of NDTL, internal audits are conducted by trained assessor on regular basis as per the NABL requirements.
- Management Review Group (MRG) Meeting.

The MRG meeting was held on 8th January 2016. The purpose of the meeting was to ensure suitability and effectiveness of quality system and to introduce necessary changes for improvement. CEO, NDTL suggested to interact with NADO(s) of various countries to get more samples.

5.2 **Registration of Ethics Committee of NDTL with Drug Controller General of India (DCGI)**

Ethics Committee of NDTL was constituted in 2009 and as per the Gazetted Notification of Govt. Of India, Ethics Committee of an organisation must be registered with the Drug Controller General of India (DCGI). To fulfil the above said criteria, an application for the registration of Ethics Committee of NDTL was prepared and submitted and accordingly the Ethics Committee of NDTL got registered with DCGI. Further, as per guidelines of Indian Council of Medical Research (ICMR) on Ethics

Committee-2006, the term of Ethics Committee can be extended for the next tenure. Two meetings of Ethics Committee were held on 26th June & 13th July, 2015 to review the research project entitled "Sports, Sexual Harassment and Discrimination on the basis of Sexual orientation, gender identity and/or intersexuality".

5.3 Training of NDTL Staff

- Mr. Ashok Singh, Analyst and Mr. Rahul Priyadarshi, RA-I, NDTL attended 10 days training program (20 Apr. 2016 – 30 Apr. 2016) on "Radiotracer and related techniques for diagnostic laboratories" organised by Board of Radiation and Isotope Technology (BRIT), BARC Vashi Complex, Sector-20, Vashi, Navi Mumbai, Maharashtra, India. NDTL is in the process of procurement of Gamma Counter for setting up method for testing of Growth hormone biomarkers.
- Mr. Ashok Singh, Analyst and Ms. Rano Sharma, Jr. Analyst, NDTL attended 4 days training on "Laboratory Quality Management System & Internal Audit as per ISO/IEC -17025 & NABL requirements" at ETDC, Bengaluru from 19th to 22nd Jan, 2016.

5.4 CAG Audit of NDTL accounts

The annual accounts of NDTL for the year 2015 – 16 duly approved by CEO, NDTL & Secretary (Sports), MYA&S were submitted to the Office of Director General of Audit (Central Expenditure), New Delhi on 25.08.2015. An audit party from office of the Director General of Audit (Central Expenditure), New Delhi has done audit of the accounts of NDTL from 01.09.2015 – 09.09.2015. The account of NDTL for 2015 – 16 was placed before the General / Governing Body of NDTL for approval. An audit party from office of the Director General of Audit (Central Expenditure), New Delhi conducted Transaction audit of the accounts of NDTL from 6th January 2016 and completed on 22nd January, 2016.

5.5 Governing Body & General Body Meeting, NDTL (2014 - 15)

8th Governing Body & 7th General Body Meeting of National Dope Testing laboratory (NDTL) was held on 2nd December 2015 in the Conference Hall of Sports Authority

Of India (SAI), New Delhi, under the Chairmanship of Hon'ble Minister (IC), Youth affair & Sports and presided by CEO, NDTL. The minutes of the same have been circulated amongst members of Governing Body.

5.6 Revenue Generation

NDTL has earned revenue of **Rs. 4.77 Crore** from both national and international testing in 2015 -16.

5.7 Research Activities:

- a) **Research Review Committee Meeting:** First meeting of Research Review Committee of NDTL was held on 18th January, 2016 under the chairmanship of Dr. S. K. Raza. The Committee discussed Ph. D work of students and gave their valuable suggestion to further enhance the value of research work. Apart from Ph. D work few other on-going and upcoming research projects were discussed.
- b) **Scientific Advisory Board Meeting:** Second meeting of Scientific Advisory Board of NDTL was held on 27th January 2016 in the Magnolia Hall, India Habitat Centre, New Delhi under the Co-chairmanship of Prof David Cowan, Director, Drug Control Centre, London and Prof. J. S. Sandhu, Secretary UGC. Prof. Peter Van Eenoo, Director, Dope Control Centre, Ghent, Belgium and Dr. Terence See-Ming Wan, Head, Racing Laboratory, Hong Kong were invited as International Expert. Apart from the on-going and future research projects of NDTL, SAB Committee thoroughly discussed the various aspects to further enhance the prospects of NDTL in the field of research.
- (c) NDTL has joined Ghent Doping Lab (Belgium) to conduct research on harmonization of quantification of threshold substance using Dilute and shoot – LC-MS/MS analysis.
- (d) Training cum workshop on "**Biosafety preparedness for handling potential Biohazardous material in Laboratory setting**" was conducted by Dr. D. T. Maurya (Director) and Dr. Pragya Yadav (Scientist-D), National Institute of Virology, Pune on 19th -20th March 2016_at NDTL.

- (e) Interaction between NADA and NDTL to strengthen the test distribution plan, reporting on ADAMS and implementation of WADA Technical Documents and guidelines, a meeting was chaired by Secretary, Sports on 29th March 2016. Secretary, Sports emphasized the need to have more education programs for the players and also desired to have monthly interactions between NADA and NDTL prior to Rio Olympics.

5.8 (i) A proposal for setting up of National Sports University, Manipur was reviewed by three member committee convened by SD, NDTL on 03rd & 19th Feb, 2015 and 11th March, 2015 to finalise the review report for submission.

(ii) **Setting up of Indian Institute of Sports Science and Research (IISSR):** A presentation was given during EFC meeting on June 04, 2015 and cabinet note prepared & submitted to MYAS.

5.9 Diversification in other fields: thrust to achieve more

NDTL has successfully started facility for horse dope testing and has emerged as a potential source of Proficiency Testing samples (PT) provider for the Forensic/Pharma/Analytical Laboratories in India.

- (i) **Proficiency testing provider:** NDTL has started PT provider Programme in 2012 for Forensic labs in India and got NABL Accreditation in December 2014. Surveillance Audit of Proficiency Testing Provide Programme was held on 12th -13th December 2015.
- (ii) **Setup for Horse Dope Testing Facility:** NDTL is working on to diversify its capabilities in the field of equine testing and will cater to the testing of drugs of abuse in equine sports thereby supporting in strengthening of drug testing program in India. The Horse Dope testing facility got accredited in 2014 and started routine testing of samples from various racing clubs in India.

Achievements so far in Equine testing:

1. A team of NDTL Officials (Dr. Alka Beotra, Dr. Rajiv Sareen, Mr. Saurabh Dubey) were invited by Royal Western Indian Turf Club, Mumbai on 8th January, 2015. Dr. Alka Beotra, SD NDTL gave a presentation to the Board of Members on “**An overview of NDTL and facility of Equine Dope Testing at NDTL**”. The team members discussed about the sample collection, testing and reporting of Equine Dope Samples.
2. In response to visit of NDTL officials, email confirmation was received from Royal Western Indian Turf Club for sending equine dope testing samples. They inquired about the general formalities and procedure for sending Equine Dope Samples for testing at NDTL.
3. Dr. Alka Beotra, SD NDTL was invited to attend India Turf Invitation Cup Seminar organized by the Royal Western Indian Turf Club, Mumbai on 27th February 2015 at J.K. Banquet Mumbai, India.
4. After getting NABL Accreditation for the Horse Dope Testing facility in April 2014, NDTL started routine sample testing for horses from Hyderabad Race club since July 2014. At present, all the racing clubs in India have started sending samples for testing:-

S. No.	Race Clubs	Samples received from	No. of Samples
1.	Hyderabad Race Club	July, 2014	418
2.	Royal Western India Turf Club, Mumbai	May, 2015	200
3.	Royal Calcutta Turf Club	May, 2015	109
4.	Bangalore Turf Club	Nov, 2015	35
5.	Mysore Race Club	Nov, 2015	13
Total			775

5. **Participation in PT round and ISO:IEC 17025:2005 accreditation of Horse Dope testing facility at NDTL:**

NDTL participated in proficiency testing round of AORC in 2012, 2013 & 2014. Evaluation report of the same has been received and NDTL successfully completed the proficiency testing round in the field of horse dope testing.

S. No.	Sample Type	Agency	Rounds / Year (Number of samples)	NDTL participated in
1.	Horse urine	AORC	01 (06)	01 (06)
2.	Horse blood	AORC	01 (02)	01 (02)

NABL assessment team has reviewed the horse dope testing facility at NDTL on 12-13th Feb, 2014 and recommended for ISO: IEC 17025:2005 certification for the same. **NDTL is accredited in the field of Equine Dope testing of both urine and blood samples.**

- 6. Routine Testing of Horse Doping Samples:** As NDTL is now analyzing routine samples from race clubs since July 2014. Total no. of samples tested is 610 up to Nov, 2015.

(iii) Hair Testing Facility

A research facility is proposed to be setup for testing of drugs in hair samples. It would be extremely useful for the country to have such facility as there is no such facility in the country. In this regard, one Sr. Research Fellow (SRF) had joined and after setting up method for testing of alcohol in hair sample, NDTL had participated in Proficiency Testing for hair samples. A letter was sent to all forensic laboratories to seek their views regarding such facility. Central Forensic Science Laboratory (CFSL), CBI has shown great interest for co-operation with NDTL to setup hair testing facility for few categories of drugs.

CHAPTER – VI

6.0 RESEARCH ACTIVITIES

6.1 Publications:

Research Publication: NDTL has published research papers in various national and international journals in the year 2015.

- Beotra A, Dubey S, Kaur T, Singh A, Yadav S, Jain S; Best practices for running at PT program as per ISO/IEC 17043:2010 standard: Accreditation of NDTL-PT Scheme, In: Schanzer W., Geyer H., Gotzman A., Mareck U. (eds.), Recent Advances in Doping Analysis (23), Koln, 2015 (In press).
- Nimkar V, Jamal H, Lal R, Ghosh PC, Jain S, Beotra A; Liposome: Factors affecting interaction of liposomes with doping agents, In: Schanzer W., Geyer H., Gotzman A., Mareck U. (eds.), Recent Advances in Doping Analysis (23), Koln, 2015 (In press).
- Upadhyay A, Dubey S, Dubey S, Priyadarshi R, Beotra A, Shukla S, Jain S: A preliminary study on the endogenous glucocorticosteroids profile in human urine by UPLC-MS/MS: Effect of synthetic glucocorticosteroids, , In: Schanzer W., Geyer H., Gotzman A., Mareck U. (eds.), Recent Advances in Doping Analysis (23), Koln, 2015 (In press).
- Jain S.; "Role of Mass Spectrometry in Sports Drug Analysis", 29th, ISMAS International Symposium on Mass Spectrometry, 29,77-80.
- Four abstracts of research papers have been presented in 7th Asian Pacific Conference on Exercise & Sports Science (APCESS 2015) held on 14th October- 16th October 2015.
 - ✓ Singh A, Ramdaras, Beotra A, Jain S; Experience of LH Testing in NDTL, India during 2011-2014: Correlation with effect of new WADA Guidelines.

- ✓ Raj A, Singh P, Lal B R, Jain S, Beotra A, Jain A K; Enrichment of rhEPO and its analogs from biological samples using Immunoaffinity purification techniques.
- ✓ Chakraborty M, Sandhu J S, Beotra A, Kaur Tejinder, Dubey Sachin, Jain Shila; inadvertent doping with the use of herbal preparations: is it a reality?
- ✓ Singh P, Raj A, Lal B R, Jain S, Beotra A, Jain A K; Characteristics of IEF patterns and SDS-PAGE Result of Biosimilars of Darbepoeitin Alpha Available in Indian market.

However, out of 4 research papers three posters were adjudged amongst the best ten posters of the conference.

6.3 Bilateral Cooperation

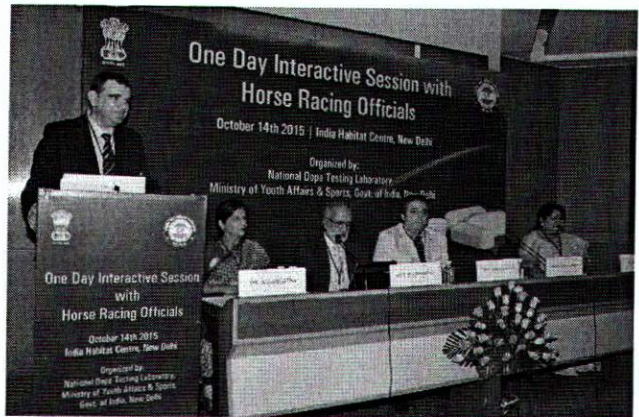
International

In order to excel in the field of Anti doping science, it is essential for the anti doping laboratories to excel beyond the routine sample testing and to strive hard in the field of research. The Anti doping laboratories in the world are unique in their Anti-doping competence and it is crucial for these Labs to establish a strong collaboration with other WADA Labs to share knowledge and information in the field of dope analysis. This also refers to the requirement of **clause no.4.2.4 and 4.5.2 of the WADA International Standard of Laboratories (ISL) which states “need to share information and resources within anti-doping laboratories”**.

In this regard, WADA keeps track of the activities of the WADA accredited labs in terms of sharing of information and carrying out research activities. Such information is sent to WADA annually on a prescribed format for review of its committees. In order to achieve the given ISL requirements and to excel in the field of research, the progress in the field of bilateral cooperation with the WADA accredited labs is as below:

- Dr. Alka Beotra, SD NDTL, is a member of Executive Board of World Association of Anti Doping Scientists (WAADS).

- NDTL organized “One day interaction session with Horse Racing Officials” on 14th October 2015 at India Habitat Centre, New Delhi. Prof. Francesco Botre, Director Rome Anti-doping Lab and Prof. Peter Van Eenoo, Director, Ghent Anti-doping Lab



were invited as international speakers. Officials of various racing clubs across India actively participated in this event. NDTL got NABL Accreditation in horse dope testing in year 2014 and started routine testing of horse sample since July 2014. This interaction was very useful to further enhance the prospects of credibility of NDTL in the field of Horse Dope Testing.

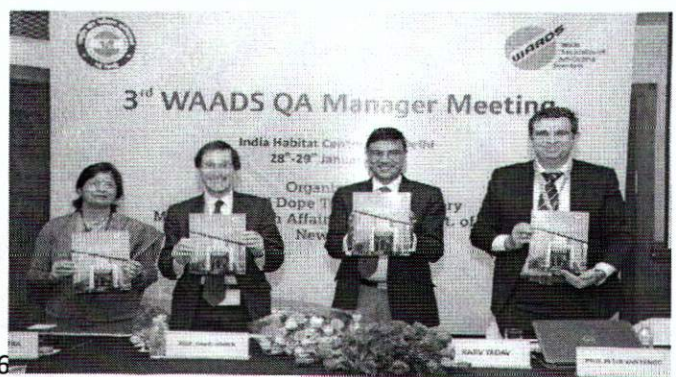
- NDTL organized “One day seminar on Latest Trends in Anti-doping Science” on 15th October 2015 at India Habitat Centre, New Delhi. NDTL invited Lab Directors from two WADA Accredited labs and officials from Sport Authority of India, Anti-Doping Federations and other Sports Institutes to discuss



Implementation of new WADA Code, overview of testing programs of various Anti-Doping organizations, TUE, supplements use in sports and other doping related issues.

- **3rd World Association of Anti-Doping Scientists (WAADS) QA Manager Meeting:**

NDTL hosted 3rd WAADS QA Manager Meeting on 28th-29th January 2016 at Magnolia Hall, India



Habitat Centre, New Delhi. Apart from QA managers from 18 World Anti-Doping Agency (WADA) Accredited Labs, NDTL invited Prof David Cowan, Director, Drug Control Centre, London and Prof. Peter Van Eenoo, Director, Dope Control Centre, Ghent, Belgium, along with NABL Director Mr. Anil Relia. **CEO NDTL gave special address and released the 1st Newsletter of NDTL on 28th January 2016 which is the compilation of memorable event of NDTL.** In this two day meeting 12 topics related to Technical Issues and Quality Assurance in Doping Laboratories were discussed. On 30th January 2016, NDTL organized a trip to Taj Mahal and Agra Fort, Agra for participants of WAADS QA Manager Meeting.

National

- NDTL has entered in bilateral cooperation with various reputed national institutes such as *All India Institute of Medical Sciences (AIIMS), New Delhi, Guru Nanak Dev University (GNDU), Amritsar, University of Delhi, Christian Medical College (CMC), Vellore and Jiwaji University and Delhi University.* Area of cooperation includes working on various collaborative research projects

CHAPTER – VII

7.0 EDUCATION PROGRAM

7.1 Pamphlets on doping control

Pamphlets on doping control were prepared and published by NDTL on the following topics:

- Introduction on Doping
- WADA Banned List
- Information on WADA
- Therapeutic Use Exemption
- Androgenic anabolic steroids
- Blood doping
- Frequently asked questions on doping
- Nutritional supplements

7.2 Conference /Seminar/Workshop/training courses (International):

- Dr. Shila Jain, Pr. Scientific Director, and Dr. Rajiv Sareen, DD, NDTL attended 5th ADLQ Symposium on "**Global Trends in Anti-Doping Research**" in Doha, Qatar from 4th -6th May 2015.
- Dr. Alka Beotra, SD, NDTL participated in 18th **AORC Austral-Asian Section Meeting** held on 13th-14th September 2015 in Seoul, Korea. A research paper was presented on the new method development "Universal and sensitive broad spectrum screening method for 210 drugs in Horse urine and plasma using Solid Phase Extraction followed by Liquid chromatography-tandem mass spectrometry".
- Dr. Alka Beotra, SD, NDTL attended 14th Annual USADA Symposium on Anti-Doping Sciences on "**Designing an Effective Deterrence Program**" hosted by USADA, in Leesburg, Virginia, USA from 2nd Oct to 5th Oct.

2015. Dr. Alka Beotra attended 1st WAADS meeting during the symposium after taking over as Executive Board member.

- Dr. Alka Beotra, SD and B. Ranjith Lal, T.O., NDTL participated in **34th Cologne workshop on “Dope Analysis”** from 22nd to 26th February 2016 held at Cologne, Germany. The research paper entitled “Detection and quantification of phenethylamine and its derivatives in urine (direct urine injection) and dietary supplements using LC-MS/MS” was presented. After Cologne workshop Dr. Alka Beotra was invited as Speaker in Scientific Seminar on **“Cooperation between NADOs and WADA Accredited Laboratories: How to improve Testing”** on 26th February, 2016 organised by Council of Europe, NADA Germany, AD Switzerland and iNADO in Bonn, Germany.
- Dr. Koen Deventer, Dy. Director, Dope Control Laboratory, Ghent, Belgium visited NDTL from 14th March -18th March, 2016 to help NDTL Scientist to develop and improve method for detection of peptides in doping, which was mandatory w.e.f 1st March, 2016.

7.3 Conference /Seminar/Workshop/training courses (National):

- Dr. Shila Jain Pr. SD, NDTL delivered an invited talk on **“Drugs in Sports”** at Golf & Country Club, Ahmadabad on 6th April 2015. The seminar was organized by Golf Association to introduce and implement Anti-Doping Policy for Golf Players.
- Dr. Alka Beotra, SD, invited to attend **“Discussion Forum on How to get Credible Certification”** organised by Quality Council of India (QCI) and National Accreditation Board for Certification Bodies (NABCB) on 22nd April 2015 at India Habitat Centre, Lodhi Road, New Delhi.
- Dr. Alka Beotra, Scientific Director, NDTL along with NADA conducted two-day workshop on Anti-Doping organized by Faculty of Applied Sciences, Manav Rachna International University on 25th-26th June 2015.
- Dr. Alka Beotra, SD, NDTL was invited to deliver a talk on **“Application of LCMS in Sports Drug Testing”** on 22nd September 2015 in Training

Programme On Various Analytical Instruments & Techniques for Government Drug Analysts” at Indian Pharmacopoeia Commission, Ghaziabad.

- Dr. Alka Beotra, SD, NDTL was invited as speaker for **First Training Programme on NABL Laboratory Accreditation as per ISO/IEC-17025:2005** for Centre and State Drugs Testing Laboratories on 12th October 2015 organized by Indian Pharmacopoeia Commission, Ghaziabad.
- Dr. Alka Beotra, SD, NDTL was invited as keynote speaker for 2nd Annual Conference on Advance Techniques & Application of Mass Spectrometry “Role of Mass Spectrometry in drug of abuse analysis: human to equine dope testing” in Mumbai on Nov 19 – 20, 2015 organized by Selectbio, India.
- Dr. Alka Beotra and Dr. Tejinder Kaur, Sci-D, NDTL attended National Symposium on “Role of National Formulary of India for Improving Use of Medicines” on 14th January 2016 organised by Indian Pharmacopoeia Commission (IPC), Ghaziabad.
- Dr. Alka Beotra was invited as speaker for the following:-
 - a. **Training Programme on NABL Laboratory Accreditation as per ISO/IEC-17025:2005** for Centre and State Drugs Testing Laboratories on 2nd February, 2016 organized by Indian Pharmacopoeia Commission, Ghaziabad.
 - b. 37th Annual Conference of Sports Medicine (IASMCON 2016) on 5th-6th February, 2016 organised by Sri Ramachandra University, Chennai.

CHAPTER – VIII

8.0 FUTURE VISION PLAN:

- i) Expansion in Routine and Research Wing in Human Dope Testing.
- ii) Expansion in Routine and Research Wing in Horse Dope Testing.
- iii) Expansion of Proficiency Testing (PT) provider scheme.
- iv) To establish Hair testing facility as Research wing for both human & horse.

CHAPTER – IX

9.0. MANAGEMENT/STAFF OF NDTL

9.1. LIST OF GENERAL BODY MEMBERS

General Body Members		
S. No.	Name/Designation/Address	Position
1.	Sh. Sarbananda Sonowal Hon'ble Minister of State (IC) YAS Room No. 401 – C wing, Shastri Bhawan, New Delhi Ph – 23386520, Fax: - 23381898 Email:-minister.yas@nic.in	Chairman Ex – officio
2.	Sh. Rajiv Yadav Secretary, Deptt. Of Sports, CEO (NDTL), MYAS Room No. 1, C wing, Shastri Bhawan, New Delhi Ph:- 23382897, Fax:- 23387418 Email: - secy-sports@nic.in	Vice Chairman Ex-officio
3.	Sh. Injeti Shrinivas Director General, Sports Authority of India, JLN Stadium New Delhi – 110003., Ph:- 24362721/22 Email: dgsai2005@yahoo.co.in	Member Ex Officio
4.	Sh. Navin Agarwal Director General, NADA Pragati Vihar Hostel, CGO Complex, Lodhi Road, New Delhi – 110003. Telefax:- 2339277	Member Ex-officio
5.	Ms Charu Wali Eminent Jurist, E – 170, East of Kailash, New Delhi. Fax:- 26479036, M - 9999767180 Email: angelcharu@hotmail.com	Nominated Member
6.	Dr. Jagdish Prasad Director General of Health Services Ministry of Health & Family Welfare, Nirman Bhavan, New Delhi Ph: - 23061438/23061063, Email: - dghs@nic.in	Member Ex – Officio
7.	Prof. S. D. Seth Professor, Clinical Pharmacology, Indian Pharmacology Medical Research, New Delhi – 110029. Fax:- 26589635, M – 9810755747, Email: drsdseth@yahoo.com	Nominated Member
8.	Prof. Y. K. Gupta Professor & Head of Deptt. Pharmacology All Indian Institute of Medical Science (AIIMS), Ansari Nagar, New Delhi – 110 029 Fax:- 26588641, M- 9868868457 Email:ykgupta@gmail.com	Nominated Member

9.	Prof. N. K. Ganguly Former Director General, ICMR, Biotech Fellow, National Institute of Immunology, J.N.U Campus, New Delhi. M- 9811504314	Nominated Member
10.	Dr. Manmohan Singh Chairman, Medical Commission of India 50, Yadvindra Colony, Mall Road, Patiala, Fax- 0175-2301307 M-09814221010	Nominated Member
11.	Sh. Moraad Ali khan Olympian (Shooting) , Shooting Federation of India M:- 9910013795, Email: moraadkhan@gmail.com	Nominated Member
12.	Sh. Adille J. Sumariwalla President, Amateur Athletic Federation of India, WZ-72, Todapur, Main Road, Dev Prakash Shastri Marg New Delhi – 11012. Tel- 011-26463560 M – 09820099010, Email: president@indianathletics.in	Nominated Member
13.	Sh. Kushal Das Secretary General, All India Football Federation Football Home, Dwarka, Sector - 19, Phase -I; New Delhi – 11007 Ph:- 28041430/31/33, M – 9811801407 Email: - gskdaiff@the-aiff.com	Nominated Member
14.	Dr. Rajesh Mishra Secretary General School Games Federation of India, UP School Games, Radha Ballabh Inter College, Shahganj, Agra, UP , Ph:- 0562 – 2211107, M - 09837890224 Email: - nraindia@hotmail.com	Nominated Member
15.	Dr. Shila Jain Pr. Scientific Director, NDTL (Retd.)	Ex-officio, Member Secretary

9.2. MEMBERS OF GOVERNING BODY OF NDTL

Governing Body Members		
S. No.	Name/Designation/Address	Position
1	Sh. Sarbananda Sonowal Hon'ble Minister of State (IC) YAS Room No. 401 – C wing, Shastri Bhawan, New Delhi Ph – 23386520, Fax: - 23381898 Email:-minister.yas@nic.in	Chairman (Ex-officio)
2	Sh. Rajiv Yadav Secretary, Deptt. Of Sports, CEO (NDTL), MYAS Room No. 1, C wing, Shastri Bhawan, New Delhi Ph:- 23382897, Fax:- 23387418 Email: - secy-sports@nic.in	Vice Chairman (Ex-officio)
3	Ms. Kiran Soni Gupta Finance Advisor, MYA&S Room No. 337, A wing, Shastri Bhawan, New Delhi Ph:- 23384211, Fax: - 23387528 Email:- jsfamos@nic.in	Ex-officio Member

4	Dr. Jagdish Prasad Director General of Health Services Ministry of Health & Family Welfare Nirman Bhavan, New Delhi, Ph: - 23061438/230616063 Email: - dghs@nic.in	Member Ex – Officio
5	Ms Charu Wali Eminent Jurist E – 170, East of Kailash, New Delhi. Fax:- 26479036, M - 9999767180 Email: angelcharu@hotmail.com	Nominated Members
6	Prof. S. D. Seth Professor, Clinical Pharmacology, Indian Council of Medical Research New Delhi – 110029, Fax:- 26589635 M – 9810755747, Email: drsdseth@yahoo.com	Nominated Members
7	Prof. Y. K. Gupta Professor & Head of Deptt. Pharmacology All Indian Institute of Medical Science (AIIMS), Ansari Nagar, New Delhi – 110 029, Fax:- 26588641 M- 9868868457, Email: ykgupta@gmail.com Email: semwalop@gmail.com	Nominated Members
8	Prof. N. K. Ganguly Former Director General, ICMR Biotech Fellow, National Institute of Immunology, J.N.U Campus, New Delhi. M- 9811504314	Nominated Members
9	Dr. Manmohan Singh Chairman, Medical Commission of India 50, Yadvindra Colony, Mall Road, Patiala Email- profmms@yahoo.com Fax- 0175-2301307, M-09814221010	Nominated Members
10	Dr. Shila Jain Pr Scientific Director, NDTL (Retd.)	Ex-officio & Member Secretary

9.3. ETHICS COMMITTEE MEMBERS OF NDTL

Ethics Committee Members		
S. No.	Name/Designation/Address	Position
1	Prof. S.D.Seth Professor, Clinical Pharmacology, IRMR, New Delhi	Chairman

2	Prof. Y.K.Gupta Professor & Head of Deptt. Pharmacology (AIIMS), Ansari Nagar, New Delhi- 110029	Member
3	Dr. Jaspal Singh Sandhu MBBS (Hons.), Dean, Professor and Head Faculty of Sports Medicine & Physiotherapy, Guru Nanak Dev University, Amritsar- 143005	Member
4	Dr. Shila Jain, Pr. Scientific Director, NDTL	Member
5	Ms. Charu Wali Eminent Jurist, E- 170, East of Kailash, New Delhi.	Member
6	Dr. R.M.Pandey, Statistics Deptt. (AIIMS), Ansari Nagar, New Delhi- 110029	Member
7	Sh. Dhaja Singh PYYKA, "A" Block, Pragati Vihar Hostel, Complex, New Delhi- 110003	Member
8	Sh. R.R. Bharati Dy. Director, NDTL	Member
9	Dr. Alka Beotra Scientific Director & Quality Manager, NDTL	Member, Secretary

9.4. Staff of the NDTL

S. No.	Name	Designation
1.	Dr. Shila Jain	Principal Scientific Director
2.	Dr. Alka Beotra	Scientific Director & Quality Manager
3.	Sh. R.R. Bharati	Dy. Director
4.	Dr. Tejinder Kaur	Dy. Quality Manager & Scientist "D"
5.	Mr. Jagdish Chander	Consultant Finance
6.	Mr. B. Ranjith Lal	Technical Officer
7.	Dr. Sachin Dubey	Scientist "C"
8.	Dr. Shobha Ahi	Scientist "C"
9.	Mr. Haseen Jamal	Sr. Analyst
10.	Mr. Chandan Kumar Singh	DEO

11.	Mr. P. S. Gupta	LDC
12.	Mr. Ashok Singh	Jr. Analyst
13.	Mrs. Madhu Joshi	Jr. Analyst
14.	Mrs. Usha Saxena	Store Keeper
15.	Mr. Rahul Priyadarshi	Research Associate – I
16.	Mr. Awanish Upadhyay	Scientist B
17.	Ms. Mahua Chakarborty	Senior Research Fellow
18.	Mr. Satyendra Singh	Research Associate – I
19.	Ms. Vandana	Research Associate – I
20.	Mr. Anand Raj	Research Associate – I
21.	Mr. Abhinav Shrivastava	Research Associate – I
23.	Mr. Arpit Soni	Research Associate – I
24.	Mr. Saurabh Dubey	Senior Research Fellow
25.	Mr. Mahesh Nasare	Senior Research Fellow
26.	Ms. Preeti Singh	Research Fellow
27.	Ms. Rano Sharma	Jr. Analyst
28.	Ms. Akhilesh Bhardwaj	Jr. Analyst
29.	Mr. Subodh Vishnoi	Jr. Analyst
30.	Mr. V. Jaya Prakash	IT Expert
31.	Dr. Seema Sah	Jr. Analyst
32.	Mr. Ramdaras	Jr. Analyst
33.	Ms. Anju Malik	Jr. Analyst
34.	Ms. Khushboo	Jr. Analyst

35.	Ms. Priyanka Popli	Technical Associate
36.	Ms. Risha Jasmine Singh	Jr. Analyst
37.	Ms. Amrita Jain	Jr. Analyst
38.	Ms. Bhavna Narula	Jr. Analyst
39.	Ms. Sakshi Jethi	Jr. Analyst
40.	Ms. Ektaa Vashishth	Jr. Analyst
41.	Mrs. Sita Devi	Lady Attendant
42.	Sh. Sunil	Lab Attendant
43.	Sh. Gaurav	Lab Attendant

National Dope Testing Laboratory (NDTL)



**Annual Accounts and Financial Statement
(2015 – 16) of NDTL**

ANNUAL ACCOUNTS AND FINANCIAL STATEMENTS(2015-2016) OF NDTL

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	SCHEDULE OF RESERVES AND SURPLUS	2	4
	SCHEDULE OF EARMARKED/ENDOWMENT FUNDS	3	5
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	SCHEDULE OF UNSECURED LOANS AND BORROWINGS	5	7
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	SCHEDULE OF INVESTMENTS-FROM EARMARKED/ENDOWMENT FUNDS	9	13
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NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)
BALANCE SHEET AS AT 31ST MARCH 2016

(Amount-Rs.)

CORPOS/CAPITAL FUND AND LIABILITIES	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
CORPUS/CAPITAL FUNDS	1	130,636,590.24	125,954,845.75
RESERVES AND SURPLUS	2	-	-
EARMARKED/ENDOWMENT FUNDS	3	-	-
SECURED LOANS AND BORROWINGS	4	-	-
UNSECURED LOANS AND BORROWINGS	5	-	-
DEFERRED CREDIT LAIBILITIES	6	-	-
CURRENT LIABILITIES AND PROVISIONS	7	50,334,389.04	14,588,092.04
TOTAL		180,970,979.28	140,542,937.79



(R R Bharati)

Deputy Director
National Dope Testing Laboratory
JLN Stadium Complex, Lodhi Road
New Delhi

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उप निदेशक / Dy. Director
राष्ट्रीय डोप परीक्षण प्रयोगशाला
National Dope Testing Laboratory
नई दिल्ली / New Delhi-110003



(Dr. Alka Beotra)

Scientific Director
National Dope Testing Laboratory
JLN Stadium Complex, Lodhi Road
New Delhi

Dr. Alka Beotra
Scientific Director
National Dope Testing Laboratory
MYAS, Govt. of India,
J.N. Stadium Complex, East Gate, ND-03

NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)
BALANCE SHEET AS AT 31ST MARCH 2016


(Amount-Rs.)

ASSETS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
FIXED ASSETS	8	102,596,133.40	108,844,553.40
INVESTMENTS-FROM EARMARKED/ENDOWMENT FUNDS	9	-	-
INVESTMENTS - OTHERS	10	-	-
CURRENT ASSETS, LOANS, ADVANCES ETC	11	78,374,845.88	31,698,384.39
MISCELLANEOUS EXPENDITURE (to the extent not written off or adjusted)			
TOTAL		180,970,979.28	140,542,937.79
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		


(R R Bharati)

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NATIONAL DOPE TESTING LABORATORY

FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2016

			(Amount-Rs.)	
	Current Year		Previous Year	
SCHEDULE 1 CORPUS/CAPITAL FUND:				
Balance as at the beginning of the year	125,954,845.75	-	95,018,306.20	-
Add:- Contributions towards Corpus/Capital Fund	-		-	
Add:- Balance of net income(expenditure) transferred from the Income & Expenditure Account)	4,474,181.49		33,328,887.69	
Add: Asset wrongly recorded as expenditure in 2014-2015 rectified as per audit Para (net of Depreciation for 2014-15)	207,563.00			
Less:- Opening Unspent Balance Out of Capital Grant as on 31/03/2014 Recorded in 2014-2015	-	130,636,590.24	(2,392,348.14)	125,954,845.75
Balance as at the Year End		130,636,590.24		125,954,845.75



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NATIONAL DOPE TESTING LABORATORY

FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2016


	(Amount-Rs.)	
	Current Year	Previous Year
SCHEDULE 2 RESERVES AND SURPLUS:		
1.) Capital Reserve		
As per Last Account	-	-
Addition during the year	-	-
Less:- Deduction during the Year	-	-
2.) Revaluation Reserve		
As per Last Account	-	-
Addition during the year	-	-
Less:- Deduction during the Year	-	-
3.) Special Reserve		
As per Last Account	-	-
Addition during the year	-	-
Less:- Deduction during the Year	-	-
4.) General Reserve		
As per Last Account	-	-
Addition during the year	-	-
Less:- Deduction during the Year	-	-
TOTAL	-	-


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NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2016

(Amount-Rs.)

SCHEDULE 3 EARMARKED/ENDOUWMENT FUND	FUND-WISE BREAK UP				CURRENT YEAR	TOTAL
	NADA	NSDC				PREVIOUS YEAR
a) Opening balance of the Fund	-	-	-	-	-	(322,989.00)
b) Additions to the funds						
i) Donations/grants	-	-	-	-	-	978,000.00
ii) Income from Investments made on account of funds	-	-	-	-	-	-
iii) Other Addition(Specify nature)						
Total(a+b)	-	-	-	-	-	655,011.00
c) Utilisation/Expenditure towards objectives of funds						
i) Capital Expenditure						
Fixed Assets	-	-	-	-	-	-
Others	-	-	-	-	-	-
Total	-	-	-	-	-	-
ii) Revenue Expenditure						
Salaries,Wages and allowances etc	-	-	-	-	-	459,000.00
Refund to Nada	-	-	-	-	-	-
Other Administrative Expenses	-	-	-	-	-	191,264.00
Refund to Nada	-	-	-	-	-	4,747.00
Total	-	-	-	-	-	655,011.00
Total©	-	-	-	-	-	655,011.00
NET BALANCE AS AT THE YEAR END(A+B-C)	-	-	-	-	-	-

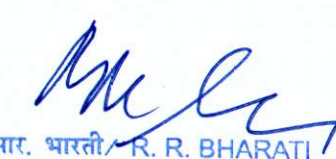

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NATIONAL DOPE TESTING LABORATORY

FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2016

	(Amount-Rs.)	
	Current Year	Previous Year
SCHEDULE 4 SECURED LOANS AND BORROWINGS		
1.) Central Government	-	-
2.) State Government	-	-
3.) Financial Institutions		
a) Term Loans	-	-
b) Interest accrued and due	-	-
4.) Banks		
a) Term Loans		
Interest accrued and due	-	-
b) Other Loan	-	-
Interest accrued and due	-	-
5.) Other Institutions and Agencies	-	-
6.) Debentures and Bonds	-	-
7.) Others	-	-
TOTAL	-	-



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NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2016

	(Amount-Rs.)	
	Current Year	Previous Year
SCHEDULE 5 UNSECURED LOANS AND BORROWINGS		
1.) Central Government		-
2.) State Government		-
3.) Financial Institutions		
4.) Banks		
a) Term Loans		
b) Other Loan		
5.) Other Institutions and Agencies		-
6.) Debentures and Bonds		-
7.) Fixed Deposit		
8.) Others		-
TOTAL	-	-



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NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2016

	(Amount-Rs.)	
	Current Year	Previous Year
SCHEDULE 6 DEFERRED CREDIT LIABILITIES		
A) Acceptances secured by hypothecation of capital equipment and other assets		
B) Others		
TOTAL	-	-



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NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2016

	(Amount-Rs.)	
	Current Year	Previous Year
SCHEDULE 7 CURRENT LIABILITIES AND PROVISIONS		
A) CURRENT LIABILITIES		
1. Acceptances		
2. Sundry Creditors		
a) For Goods		
b) For Others	43,701,735.04	9,899,121.04
3. Advance Received		
EMD/Security Deposit	93,800.00	103,800.00
4. Interest accrued but not due on:		
a) Secured Loans/borrowings		
a) Unsecured Loans/borrowings		
5. Statutory Liabilities		
a) Overdue		
b) Others		
c) Deduction to be Passed on other Departments		
6. Other Current Liabilities		
Accrued Liabilities	6,538,854.00	4,585,171.00
TOTAL (A)	50,334,389.04	14,588,092.04
B) PROVISIONS		
1. For Taxation		
2. Gratuity		
3. Superannuation/Pension		
4. Accumulated Leave Encashment		
5. Trade Warranties/Claims		
6. Others(Specify)		
TOTAL (B)		
TOTAL (A+B)	50,334,389.04	14,588,092.04


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SCHEDULE OF EMD/Security Deposit AS ON 31ST MARCH 2016				
				(Amount-Rs)
Head of Accounts	Opening Balance as on 01/04/15	Received during the Year	Refunded during the year	Total As on 31-3-16
EARNEST MONEY	-	734,850.00	734,850.00	-
SECURITY DEPOSIT	103,800.00	-	10,000.00	93,800.00
GRAND TOTAL	103,800.00	734,850.00	744,850.00	93,800.00
SCHEDULE OF DEDUCTION TO BE PASSED ON OTHER DEPARTMENTS AS ON 31ST MARCH 2016				
				(Amount-Rs)
Head of Accounts	Opening Balance as on 01/04/15	Deduction Made during the year	Deposited during the Year	Total As on 31-3-16
Income Tax	-	683,192.00	683,192.00	-
TDS(Contractor)	-	201,708.00	201,708.00	-
TDS(Professional))	-	614,011.00	614,011.00	-
GPF	-	602,000.00	602,000.00	-
GSLIS	-	11,080.00	11,080.00	-
New Pension Scheme	-	440,631.00	440,631.00	-
Others	-	-	-	-
GRAND TOTAL	-	2,552,622.00	2,552,622.00	-
SCHEDULE OF Unspent Grant AS ON 31ST MARCH 2016				
Opening Balance As On 01/04/2015	9,899,121.04			
Add:- Opening Unspent Balance Out of Capital Grant as on 31/03/2014 recorded in 2014-2015 as per audit observation	-			
Add:- Capital Grant Received from MYAS during 2015-2016	45,000,000.00			
Add:- Salaries & General Grant Received from MYAS during 2015-2016	39,000,000.00			
Total	93,899,121.04			
Less:- Salaries and General Grant Utilised During 2015-2016	39,000,000.00			
Less:- Capital Grant Utilised During 2015-2016	11,197,386.00			
Unspent Closing Balance of Capital Grant as on 31/03/2016	43,701,735.04			


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 National Dope Testing Laboratory
 नई दिल्ली / New Delhi-110003

SCHEDULE OF ACCRUED LIABILITIES AS ON 31ST MARCH 2016

(Amount-Rs)

Code Head	Particulars	opening Balance as on 01/04/2015	Accrued during the year	Discharged During the year	Written Back During the year	closing Balance as on 31/03/2016
20.0101	Salaries	740,154.00	817,281.00	740,154.00		817,281.00
20.0102	Stipends	735,536.00	1,014,200.00	735,536.00		1,014,200.00
20.0106	Children Education Allowance		13,500.00			13,500.00
20.0110	Contribution to NPS		41,908.00			41,908.00
20.0111	Contribution of Gratuity Funds	272,079.00	170,626.00	-		442,705.00
20.0112	Contribution of Leave Encashment Fund	538,070.00	371,904.00	-		909,974.00
21.0102	Travelling Expenses (Abroad)	58,661.00	-	58,661.00		-
21.0103	Travel (Local Conveyance)	2,720.00	4,432.00	2,720.00		4,432.00
21.0106	Security Charges	-	222,785.00	-		222,785.00
21.0107	Housekeeping Charges	74,000.00	90,575.00	74,000.00		90,575.00
21.0109	Electricity Charges	1,053,544.00	-	1,053,544.00		-
21.0114	Maintenance of Office Equipments.	-	-	-		-
21.0119	Fax and Telephone Charges	34,829.00	30,506.00	34,829.00		30,506.00
21.0120	Printing & Stationery	-	98,910.00	-		98,910.00
21.0122	Legal & Professional Charges	14,900.00	-	14,900.00		-
21.0123	Audit fee	648,200.00	86,965.00	315,485.00	332,715.00	86,965.00
21.0124	Other Misc. Expenses/Insurance Charges	27,002.00	67,193.00	27,002.00		67,193.00
21.0125	Hospitality Expenses	-	-	-		-
21.0126	Consignment Clearance	-	-	-		-
21.0129	Hire of Vehicle/conveyance /Transp	-	128,839.00	-		128,839.00
22.0102	Repair & Maintenance of Equipments		56,350.00			56,350.00
22.0103	Amc of Scientific Equipments	377,111.00	1,088,130.00	377,111.00		1,088,130.00
22.0104	Amc of Equipments (other than Scientific)	865.00	7,866.00	865.00		7,866.00
23.0101	Purchase of Consumable Scien.Equip.	-	432,257.00	-		432,257.00
23.	Professional Consultancy etc.		70,500.00			70,500.00
28.0102	Purchase of Scientific Equip.		489,000.00			489,000.00
28.0103	Purchase of Scientific Equip. (without LC)		424,978.00			424,978.00
23.0104	WAADS Membership Fee	-	-	-		-
23.0105	Purchase of Chemicals	-	-	-		-
23.0106	Supply/Refilling of Gases	-	-	-		-
26.0101	India Contribution to Wada	-	-	-		-
26.0102	Amc Charges of Computer Infra	7,500.00	-	7,500.00		-
26.0104	Stationery & Printing Materials	-	-	-		-
		4,585,171.00	5,728,705.00	3,442,307.00	332,715.00	6,538,854.00

NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)


SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2016

(Amount-Rs)

SCHEDULE 8- FIXED ASSETS:	Rate	Cost/Valuation as at beginning of the year	Asset Purchased During 2014-2015 now Recorded as Per Audit Observations (Net of Depreciation For 2014-2015)	Gross Block			Depreciation				Net Block	
				Addition during the year	Deduction during the year	Cost/Valuation at the year end	As at the beginning of the year	Addition during the year	Deduction during the year	Total upto the Year End	as at the Current Year End	as at the Previous Year End
Computer	60%	1,918,914.00		433,300.00	-	2,352,214.00	1,047,616.00	652,769.00	-	1,700,385.00	651,829.00	871,298.00
UPS	15%	204,123.00	-	236,531.00		440,654.00	108,158.00	43,961.00		152,119.00	288,535.00	95,965.00
Scientific Equipments	15%	147,752,751.40		8,347,119.00	-	156,099,870.40	43,119,208.00	16,329,625.00	-	59,448,833.00	96,651,037.40	104,633,543.40
Books	15%	41,443.00		-	-	41,443.00	15,987.00	3,818.00	-	19,805.00	21,638.00	25,456.00
Equipments	15%	3,325,846.00		903,797.00	-	4,229,643.00	964,464.00	437,321.00	-	1,401,785.00	2,827,858.00	2,361,382.00
Furniture & Fixture	10%	726,365.00		704,458.00	-	1,430,823.00	100,761.00	105,332.00	-	206,093.00	1,224,730.00	625,604.00
Others	10%	250,455.00	207,563.00	572,181.00	-	1,030,199.00	19,150.00	80,543.00	-	99,693.00	930,506.00	231,305.00
TOTAL OF CURRENT YAER		154,219,897.40	207,563.00	11,197,386.00	-	165,624,846.40	45,375,344.00	17,653,369.00	-	63,028,713.00	102,596,133.40	108,844,553.40
PREVIOUS YEAR		108,726,670.30	-	45,493,227.10	-	154,219,897.40	29,617,363.00	15,757,981.10	-	45,375,344.10	108,844,553.30	79,109,307.30
CAPITAL WORK IN PROGRESS		-	-	-	-	-	-	-	-	-	-	-


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NATIONAL DOPE TESTING LABORATORY			
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)			
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2016			
	(Amount-Rs.)		
	Current Year	Previous Year	
SCHEDULE 9 INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS			
1. In Government Securities			
2. Other approved Securities			
3. Share			
4. Debentures and Bonds			
5. Subsidiaries and Joint Ventures			
6. Others			
TOTAL	-	-	


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NATIONAL DOPE TESTING LABORATORY

FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)


SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2016

	(Amount-Rs.)	
	Current Year	Previous Year
SCHEDULE 10 INVESTMENTS - OTHERS		
1. In Government Securities		
2. Other approved Securities		
3. Share		
4. Debentures and Bonds		
5. Subsidiaries and Joint Ventures		
6. Others		
TOTAL	-	-


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NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2016

			(Amount-Rs.)	
	Current Year		Previous Year	
SCHEDULE 11 CURRENT ASSETS, LOAN AND ADVANCES				
A) CURRENT ASSETS				
1. Inventories				
a) Stores and Spares	-		-	
b) Loose Tools	-		-	
c) Stock in trade	-		-	
Finished Goods	-		-	
Work in Progress	-		-	
Raw Materials	-	-	-	-
2. Sundry Debtors				
a) Debts Outstanding for a Period exceeding six months	-		-	
b) Others	-	-	-	-
3. Cash Balance in Hands				
4. Bank Balances				
a) With Scheduled Banks				
On Current Accounts	-		-	
On Deposit Account (includes margin money)	-		-	
On Saving Accounts	69,613,754.73	69,613,754.73	25,320,334.46	25,320,334.46


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b) With non Scheduled Banks			
On Current Accounts	-		-
On Deposit Account(includes margin money)	-		-
On Saving Accounts	-	-	-
5. Post Office Saving Accounts		-	-
TOTAL(A)		69,613,754.73	25,320,334.46
B) LOANS,ADVANCES AND OTHER ASSETS			
1. Loans			
a) Staff		167,268.00	102,700.00
b) Other Entities engaged in activities/objectives similar to that of the Entity		2,483,138.00	2,228,030.00
c) TDS Assets		892,768.22	692,351.00
2. Advances and other amounts recoverable in cash or in kind or for value to be received			
a) On capital Account			
b) Prepayments			
c) Others			
3. Income Accrued:			
a) On Investments from Earmarked /Endowment Funds			
b) On Investments -Others			-
c) On Loan and Advances			
d) Others(Accrued Assets)		5,217,916.93	3,354,968.93
4. Claims Receivable			
TOTAL(B)		8,761,091.15	6,378,049.93
TOTAL(A+B)		78,374,845.88	31,698,384.39

Schedule For Loan & Advances				
HEAD OF ACCOUNTS	OPENING BALANCE AS ON 01/04/15	ADVANCE PAID DURING THE YEAR	ADJUSTED DURING THE YEAR	(Amount-Rs) CLOSING BALANCE As on 31-3-16
Contingent Advance to Staff	-	424,000.00	424,000.00	-
Ta/Da Advance to Staff	102,700.00	800,079.00	735,511.00	167,268.00
Advance to Private Parties	2,228,030.00	7,242,901.00	6,987,793.00	2,483,138.00
GRAND TOTAL	2,330,730.00	8,466,980.00	8,147,304.00	2,650,406.00
Schedule for TDS Assets				
HEAD OF ACCOUNTS	OPENING BALANCE AS ON 01/04/2015	DEDUCTED DURING THE YEAR	DEPOSITED DURING THE YEAR	TOTAL AS ON 31-3-2016
TDS (ASSETS)	692,351.00	200,417.22	-	892,768.22
GRAND TOTAL	692351.00	200417.22	0.00	892768.22
HEAD OF ACCOUNTS	OPENING BALANCE AS ON 01/04/2015	ACCRUED DURING THE YEAR	RECEIVED DURING THE YEAR	TOTAL AS ON 31-3-2016
Accrued Interest On Saving Bank Account	89,000.00	261,086.93	89,000.00	261086.93
Accrued Interest on LC		30,404.00		30404.00
Accrued Dope Testing Fee(International)	3,265,968.93	3,678,140.00	3,265,968.93	3678140.00
Accrued Dope Testing Fee(National)		1,248,286.00		1248286.00
GRAND TOTAL	3354968.93	5217916.93	3354968.93	5217916.93


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NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2016

(Amount-Rs.)

INCOME	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
Income from Sales/Services	12	52,655,422.93	40,543,131.09
Grants/Subsidies	13	50,197,386.00	77,493,227.10
Fees/Subscriptions	14	-	-
Income from Investments	15	-	-
(Income on Invest. From Earmarked/Endowment fund transferred to funds)			
Income from Royalty, Publications etc.	16	-	-
Interest Earned	17	2,249,816.93	2,389,738.00
Other Income	18	951,130.00	48,734.00
Increase/Decrease in stock of Finished Goods and works-in-progress	19	-	-
TOTAL(A)		106,053,755.86	120,474,830.19



(R R Bharati)
 Deputy Director
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 JLN Stadium Complex, Lodhi Road
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(Dr. Alka Beotra)
 Scientific Director
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Dr. Alka Beotra
 Scientific Director
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 MYAS, Govt. of India,
 J.N. Stadium Complex, East Gate, ND-03


NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2016

(Amount-Rs.)

EXPENDITURE	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
Establishment Expenses	20	23,388,096.00	17,826,026.00
Other Administrative Expenses	21	60,538,109.37	53,561,935.50
Expenditure on Grants,Subsidies	22	-	-
Interest	23	-	-
Depreciation		17,653,369.00	15,757,981.00
TOTAL(B)		101,579,574.37	87,145,942.50
Balance being excess of Income over Expenditure(A-B)		4,474,181.49	33,328,887.69
Less: Income tax of Earlier Year transferred			-
Add: Excess Depreciation charged during earlier Years written Back			-
Transfer to Special Reserve			
Transfer to / from General Reserve			
Balance Being Surplus/(Deficit) Carried to Corpus/Capital Funds		4,474,181.49	33,328,887.69
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

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Scientific Director
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MYAS, Govt. of India,
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NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)


SCHEDULES FORMING PART OF INCOME AND EXPENDITURE FOR THE PERIOD /YEAR ENDED AT 31ST MARCH 2016			
SCHEDULE-12 INCOME FROM SALES/SERVICES			
SCHEDULE FOR GRANT			
			(Amount-Rs)
		CURRENT YEAR	PREVIOUS YEAR
	1) Income from Sales		
	a) Sales of Finished Good		
	b) Sale of Raw Material		
	c) Sale of Scarps		
	2.) Income from Services		
	a) Labour And Processing Charges		
	b) Professional/Consultancy Services		
	c) Agency commission and Brokerage		
	d) Maintenance Services		
	e) Others		
6.0101	Receipts from Dope Testing Fees(National)	14,159,995.93	6,712,688.60
	Accrued During the year - Dope Testing Fees (National)	1,248,286.00	
6.0102	Receipts from Dope Testing Fees(International)	33,537,001.00	30,539,473.56
	Accrued During the year - Dope Testing Fees (International)	3,678,140.00	3,265,968.93
7.0101	Training Fees Received from Students	32,000.00	25,000.00
	TOTAL	52,655,422.93	40,543,131.09


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SCHEDULE-13 GRANTS/SUBSIDIES			
(Irrevocable Grants & Subsidies Received)			
		(Amount-Rs)	
		CURRENT YEAR	PREVIOUS YEAR
2.0101	Central Government	-	-
	I)Revenue- Salaries	20,000,000.00	10,000,000.00
	II)Revenue- General	19,000,000.00	22,000,000.00
	III)Capital - Capital Assets	45,000,000.00	53,000,000.00
	Less:- Unspent Balance out of Capital Grant	(33,802,614.00)	(7,506,772.90)
	state Government		
	Government Agencies		
	Institutions/Welfare Bodies		
	International Organisations		-
	Fund Received for Payment to WADA	-	
	Others		
	TOTAL	50,197,386.00	77,493,227.10
SCHEDULE-14 FEES/SUBSCRIPTIONS			
		CURRENT YEAR	PREVIOUS YEAR
	Entarncce Fees		
	Annual Fee/Subscription		
	Seminar/Program Fees		
	Consultancy Fees		
	TOTAL	-	-


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SCHEDULE-15 INCOME FROM INVESTMENTS		(Amount-Rs)	
		CURRENT YEAR	PREVIOUS YEAR
1) Interest			
a) On Govt Securities			
b) Other Bond/Debentures			
2) Dividends			
a) On Shares			
b) On Mutual Fund Securities			
3.) Rents			
4.) Others			
TOTAL		-	-
SCHEDULE-16 INCOME FROM ROYALTY,PUBLICATION ETC			
		CURRENT YEAR	PREVIOUS YEAR
Income from Royalty			
Income from Publications			
Others			
TOTAL		-	-


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SCHEDULE-17 INTEREST EARNED		(Amount-Rs)	
		CURRENT YEAR	PREVIOUS YEAR
	1.) On Term Deposits		-
4.0102	a) With Scheduled Banks		
	b) With Non Scheduled Banks		
	c) With Institutions		
	d) Others		
	2) On Savings Accounts		
4.0101	a) With Scheduled Banks	1,958,326.00	1,331,494.00
	Accrued Interest	261,086.93	89,000.00
	b) With Non Scheduled Banks		
	c) Post Office Saving Accounts		
3.0101	d) Others(LC)	-	969,244.00
	Accrued Interest	30,404.00	-
	3.) On Loans		
	a) Employees/Staff		
	b) Others		
	4) Interest On Debtors and Other Receivable		
	TOTAL	2,249,816.93	2,389,738.00


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SCHEDULE-18 OTHER INCOME		(Amount-Rs)	
		CURRENT YEAR	PREVIOUS YEAR
	1.) Profit on Sale/Disposal of Assets		
	a) Owned assets		
	b) Assets acquired out of grant or received fee of cost		
	2) Export Incentives realized		
	3) Fees for Miscellaneous Services		
9.0104	Sale of Old Furniture and Fixture	-	1,600.00
9.0107	Sale of Tender Paper	15,000.00	15,000.00
9.0110	Sale of Unservicable Stores	-	30,024.00
9.0111	4) Miscellaneous Income	599,786.00	2,110.00
	5) Foreign Exchange Fluctuations	3,629.00	-
	6) Audit Fees Written Back	332,715.00	-
	TOTAL	951,130.00	48,734.00


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SCHEDULE-19 INCREASE/DECREASE IN STOCK OF FINISHED GOODS & WORK IN PROGRESS			
		(Amount-Rs)	
		CURRENT YEAR	PREVIOUS YEAR
a) Closing Stock			-
Finished Goods		-	
Work in Progress			
b) Less:- Opening Stock			
Finished Goods			
Work in Progress			
TOTAL		-	-
SCHEDULE-20 ESTABLISHMENT EXPENSES			
		CURRENT YEAR	PREVIOUS YEAR
20.0101	Salaries and Wages	9,340,311.00	8,822,317.00
	Add:- Accrued During the Year	817,281.00	740,154.00
20.0102	Fee/remuneration/stipend to Research Fellow	10,548,501.00	6,177,206.00
	Add:- Accrued During the Year	1,014,200.00	735,536.00
20.0103	Allowances and Bonus	20,724.00	24,178.00
20.0104	Medical Expenses	236,714.00	156,936.00
20.0105	OTA/Honoraum	15,000.00	101,000.00
20.0106	Tution Fees/Children Education Allowance	36,000.00	-
	Add:- Accrued During the Year	13,500.00	-
20.0107	Leave Salary & Pension Contribution	140,796.00	309,329.00
20.0109	Cash Incentive/Awards/ Honorarium	180,000.00	-
20.0110	Contribution to New Pension Scheme(2004)	440,631.00	328,481.00
	Add:- Accrued During the Year	41,908.00	-
20.0111	Contribution to Gratuity/Death Gratuity	-	-
	Add:- Accrued During the Year	170,626.00	145,659.00
20.0112	Contribution to Leave Encashment	-	-
	Add:- Accrued During the Year	371,904.00	285,230.00
TOTAL		23,388,096.00	17,826,026.00


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SCHEDULE-21 OTHER ADMINISTRATIVE EXPENSES			
		(Amount-Rs)	
		CURRENT YEAR	PREVIOUS YEAR
21.0101	Travelling Expenses (Domestic)	79,933.00	77,288.00
21.0102	Travelling Expenses (Abroad)	1,266,425.00	1,703,859.00
	Add:- Accrued During the Year	-	58,661.00
21.0103	Travel (Local Conveyance)	32,791.00	126,170.00
	Add:- Accrued During the Year	4,432.00	2,720.00
21.0104	TA to Non-Officials	10,660.00	-
21.0106	Security Charges	1,881,654.00	1,358,070.00
	Add:- Accrued During the Year	222,785.00	-
21.0107	Housekeeping Charges	888,752.00	802,000.00
	Add:- Accrued During the Year	90,575.00	74,000.00
21.0109	Electricity Charges	5,584,732.00	6,096,151.00
	Add:- Accrued During the Year	-	1,053,544.00
21.0111	Bank Charges	135,806.37	96,369.50
21.0112	Meetings/Seminars Expenses	453,551.00	458,126.00
21.0114	Maintenance of Office Equipments.	-	1,124.00
	Add:- Accrued During the Year	-	-
21.0115	Lib.& Audio Visual/Journals/News Papers	14,890.00	310.00
21.0116	Publicity & Adverstisement	43,455.00	-
21.0117	Awards & Gifts	-	-
21.0118	Postage & Telegram	9,488.00	9,685.00
21.0119	Fax/Telex/Telephone Charges	378,139.00	406,780.00
	Add:- Accrued During the Year	30,506.00	34,829.00
21.0120	Printing & Stationery	377,225.00	94,220.00
	Add:- Accrued During the Year	98,910.00	-
21.0121	Repair of Furniture & Fixture	-	8,500.00
21.0122	Legal Fee and Professional Charges	100,413.00	87,304.00
	Add:- Accrued During the Year	14,900.00	14,900.00
21.0123	Audit Fee	-	-
	Add:- Accrued During the Year	72,065.00	648,200.00
	Less :- Written Off During the Year	-	(230,535.00)
21.0124	Other Misc. Expenses/Insurance Charges	628,342.00	202,484.00
	Add:- Accrued During the Year	67,193.00	27,002.00
21.0125	Hospitality Expenses	142,721.00	113,709.00
	Add:- Accrued During the Year	-	-


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21.0126	Consignment Clearance	156,344.00	345,137.00
	Add:- Accrued During the Year		
21.0129	Hire of Vehicle/conveyance /Transp	723,294.00	91,243.00
	Add:- Accrued During the Year	128,839.00	-
22.0101	Repair & Maint. of Scientific Equipments	118,558.00	98,263.00
22.0102	Repair & Maint. of Equip(Other Than Scienti	201,632.00	55,590.00
	Add:- Accrued During the Year	56,350.00	-
22.0103	Amc of Scientific Equipments	6,090,438.00	6,751,909.00
	Add:- Accrued During the Year	1,088,130.00	377,111.00
22.0104	Amc of Equipments (Other Than Scientific Eq	72,719.00	128,834.00
	Add:- Accrued During the Year	7,866.00	865.00
22.0105	Maint. of Building-Civil CPWD	300,802.00	1,746,625.00
22.0106	Maint. of Building- Elect. CPWD	2,446,000.00	-
	Add:- Accrued During the Year	-	-
22.0108	Maint. of Building- Other than (CPWD)		
23.0101	Purchase of Consumable Scien.Equip.	15,201,157.00	12,944,368.00
	Add:- Accrued During the Year	-	-
23.0102	WADA ISO Certification	1,055,532.00	768,689.00
23.0103	NABL ISO Certification	374,357.00	116,902.00
23.0104	WAADS Membership Fee	80,104.00	51,670.00
	Add:- Accrued During the Year		
23.0105	Purchase of Chemicals	9,891,582.00	11,805,619.00
	Add:- Accrued During the Year	432,257.00	-
23.0106	Supply Refilling of Gases	2,838,173.00	1,910,313.00
	Add:- Accrued During the Year	-	-
23.0107	Liability Insurance of NDTL	1,040,730.00	961,975.00
23.0108	Seminar/conference Course Expenditures	1,368,455.00	-
23.0109	Research & Developments Activities	91,740.00	236,380.00
23.0110	Research & Developments TA/DA	-	177,973.00
23.0111	Professional/consultancy Expen.on Experts	162,034.00	59,690.00
	Add:- Accrued During the Year	70,500.00	-
23.0112	Professional/cons. Expen.on Experts-Ta/da	622,640.00	-
26.0101	Indias Contributions to WADA	-	-
	Add:- Accrued During the Year		
26.0102	AMC Charges for Computer Infrastructure	2,300.00	18,250.00
	Add:- Accrued During the Year	-	7,500.00
26.0103	Purchase of Consumable Item for Computer	148,042.00	43,585.00
26.0104	Stationary and Printing Materials	2,431,290.00	710,517.00
	Add:- Accrued During the Year		
26.0105	Upgradation of Computer Infrastructure	116,500.00	-
26.0107	Others	589,401.00	818,677.00
	Add:- Accrued During the Year		
	Foreign Exchange Fluctuation	-	8,780.00
	TOTAL	60,538,109.37	53,561,935.50



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SCHEDULE-22 EXPENDITURE ON GRANT,SUBSIDIES ETC			
			(Amount-Rs)
		CURRENT YEAR	PREVIOUS YEAR
a) Grant given to institutions/Organisations			
) Subsidies given to institutions/Organisations			
TOTAL		-	-
SCHEDULE-23- INTEREST			
		CURRENT YEAR	PREVIOUS YEAR
a) On Fixed Loans			
b) On Other Loans(Including Bank Charges)			
b) Others			
TOTAL		-	-



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NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)
RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31ST MARCH 2016

(Amount-Rs.)

RECEIPTS	Current Year	Previous Year	PAYMENTS	Current Year	Previous Year
I. Opening Balances			I. Expenses		
a) Cash in hand	-	-	a) Establishment Expenses	22,434,367.00	16,902,034.00
b) Bank Balances					
i) In Current accounts	-	-	b) Administrative Expenses	60,119,418.37	56,522,627.50
ii) In deposit accounts	-	-			
i) In Savings accounts	25,320,334.46	21,465,099.90			
Unspent			II. Payment made against funds for various projects		
II Grants Received					
a) From Government of India	-	-			
I) Revenue- Salaries	20,000,000.00	10,000,000.00			
II) Revenue- General	19,000,000.00	22,000,000.00	III. Investments and deposits made		
III) Capital - Capital Assets	45,000,000.00	53,000,000.00	a) Out of earmarked/Endowment funds	-	-
b) From State Government			b) Out of Own Funds(Investments Others)	-	-
c) From Other Sources					
(I) Fund Received from GOI for payment to WADA-(Revenue)	-				
(II) GIA From NADA- (Revenue)	-	978,000.00			
(III) Fund Received from GOI for payment to NSDC-(Revenue)	-	-			
III. Income on Investments from			IV. Expenditure of Fixed Assets		
a) Earmarked/Endowment Funds	-	-	a) Purchase of Fixed Assets	10,283,408.00	45,493,227.10
b) Own Funds(Oth. Investments)	-	-	b) Expenditure on Capital Work-in-progress		


(R R Bharati)

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(Dr. Alka Beotra)

Scientific Director
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Dr. Alka Beotra
Scientific Director
National Dope Testing Laboratory
MYAS, Govt. of India,
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NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)
RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31ST MARCH 2016

(Amount-Rs.)

RECEIPTS	Current Year	Previous Year	PAYMENTS	Current Year	Previous Year
IV Interest Received			V. Refund of Surplus money/Loans		
a) On Bank Deposits	2,047,326.00	2,370,738.00	a) To the Government of India	-	-
b) Loans,Advances etc.			b) To the State Government	-	-
			c) To other providers of funds	-	-
V. Other Income	51,613,380.86	37,325,896.16			
			VI. Financial Charges (Interest)		
VI Amount Borrowed	-	-	VII. Other Payment	11,964,869.22	10,607,420.00
			VIII. Closing Balances		
			a) Cash in hand	-	-
			b) Bank Balances	-	-
			i) In Current accounts	-	-
VII Any Other Receipts	11,434,776.00	7,705,909.00	ii) In deposit accounts	-	-
			i) In Savings accounts	69,613,754.73	25,320,334.46
TOTAL	174,415,817.32	154,845,643.06	TOTAL	174,415,817.32	154,845,643.06


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NATIONAL DOPE TESTING LABORATORY
FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
SCHEDULES FORMING OF THE ACCOUNTS FOR THE PERIOD ENDED 31ST MARCH 2016

SCHEDULE 24-SIGNIFICANT ACCOUNTING POLICIES

1. ACCOUNTING CONVENTION

The financial statements are prepared on the basis of historical cost convention, unless otherwise stated and on the accrual method of accounting.

2. INVENTORY VALUATION

2.1.Stores and Spares (including machinery spares) are valued at cost.

2.2.Raw material, semi-finished goods and finished goods are valued at lower of cost and net realizable value. The costs are based on weighted average cost.Cost of finished goods and semi-finished goods is determined by considering material, labour and related overheads. This para is not applicable to NDTL

3. INVESTMENTS

3.1. Investments classified as “long term investments” are carried at cost. Provision for decline, other than temporary, is made in carrying cost of such investments.This para is not applicable to NDTL.

3.2.Investments classified as “Current” are carried at lower of cost and fair value. Provision for shortfall on the value of such investments is made for each investment considered individually and not on a global basis.This para is not applicable to NDTL

3.3.Cost includes acquisition expenses like brokerage, transfer stamps.This para is not applicable to NDTL

4. EXCISE DUTY

Liability for excise duty in respect of goods produced by the entity, other than for exports, is accounted upon completion of manufacture and provision is made for excisable manufactured goods as at the year-end.This para is not applicable to NDTL

5. FIXED ASSETS

5.1.Fixed Assets are stated at cost of acquisition inclusive of inward freight, duties and taxes and incidental and direct expenses related to acquisition.

5.2.Fixed Assets received by way of non-monetary grants, (other than towards the corpus Fund), are capitalized at values stated, by corresponding credit to Capital Reserve.

NATIONAL DOPE TESTING LABORATORY
FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
SCHEDULES FORMING OF THE ACCOUNTS FOR THE PERIOD ENDED 31ST MARCH 2016

6. DEPRECIATION

6.1. Depreciation is provision on straight-line method as per rates specified in the Income-tax Act, 1961 except depreciation on cost adjustments arising on account of conversion of foreign currency liabilities for acquisition of fixed assets, which is amortized over the residual life of the respective assets.

6.2. In respect of addition to/deductions from fixed assets during the year, depreciation is considered on pro-rata basis.

6.3. Assets costing Rs. 5,000 or less each are fully provided.

7. MISCELLANEOUS EXPENDITURE

Deferred revenue expenditure is written off over a period of 5 years from the year it is incurred. This para is not applicable to NDTL

8. ACCOUNTING FOR SALES

Sales include excise duty and are net of sales returns, rebate and trade discount. This para is not applicable to NDTL

9. GOVERNMENT GRANTS/SUBSIDIES

9.1. Governments grants of the nature of contribution towards capital cost of setting up projects are treated as Capital Reserve.

9.2. Grants in respect of specific fixed assets acquired are shown as a deduction from the cost of the related assets.

9.3. Government grants/subsidy are accounted on realization basis.

NATIONAL DOPE TESTING LABORATORY
FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
SCHEDULES FORMING OF THE ACCOUNTS FOR THE PERIOD ENDED 31ST MARCH 2016

10. FOREIGN CURRENCY TRANSACTIONS

10.1. Transactions denominated in foreign currency are accounted at exchange rate prevailing at the date of the transaction

10.2. Current assets, foreign currency loans and current liabilities are converted at the exchange rate prevailing as at the year end and the resultant gain/loss is adjusted to cost of fixed asset, if the foreign currency liability relates to fixed assets, and in other cases is considered to revenue.


11. LEASE

Lease rentals are expensed with reference to lease terms. This para is not applicable to NDTL

12. RETIREMENT BENEFITS

12.1. Liability towards gratuity payable on death/retirement of employees is accrued based on actuarial valuation.

12.2 Provision for accumulated leave encashment benefit to the employees is accrued and computed on the assumption that employees are entitled the benefit at each year end.


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NATIONAL DOPE TESTING LABORATORY
FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
SCHEDULES FORMING OF THE ACCOUNTS FOR THE PERIOD ENDED 31ST MARCH 2016

SCHEDULE 25- CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS.

1. CONTINGENT LIABILITIES

1.1 Claims against the NDTL not acknowledged as debts – Rs. NIL (Previous year Rs. NIL).

1.2 In respect of:

- Bank guarantees given by/on behalf of the NDTL- Rs NIL (Previous year Rs. NIL).
- Letters of Credit opened by Bank on behalf of the NDTL –Rs.72,06,000.00/- (Previous year Rs 4,26,09,256.00)
- Bills discounted with banks Rs. NIL (Previous year Rs. NIL).

1.3 Disputed demands in respect of:

- Income-tax Rs. NIL (Previous year Rs. NIL).
- Sales-tax Rs. NIL (Previous year Rs. NIL).
- Municipal Taxes NIL (Previous year Rs. NIL).

1.4 In respect of claims from parties for non-execution of orders, but contested by the Entity – Rs.22,02,863.00/- (Previous year Rs. 14, 47,029).

2. CAPITAL COMMITMENTS

Estimated value of contracts remaining to be executed on capital account and not provided for (net of advances) Rs. 3,32,86,797/- (Previous year Rs. NIL).

3. LEASE OBLIGATIONS

Future obligations for rentals under finance lease arrangements for plant and machinery amount to Rs NIL (Previous year Rs. NIL).

NATIONAL DOPE TESTING LABORATORY
FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
SCHEDULES FORMING OF THE ACCOUNTS FOR THE PERIOD ENDED 31ST MARCH 2016

4. CURRENT ASSETS, LOANS AND ADVANCES


In the opinion of the Management, the current assets, loans and advances have a value on realization in the ordinary course of business, equal at least aggregate amount show in the Balance Sheet.

5. TAXATION

In view of there being no taxable income under income-tax Act 1961, no provision for Income tax has been considered necessary. NDTL has been granted Registration under Section 12A. read with section 12AA of Income tax Act 1961 for exemption from Income tax vide No DIT (E) / 2011-12 / DEL – NR21537 – 13092011 / 724 dated 13/09/2011

6. FOREIGN CURRENCY TRANSACTIONS


	<u>(Amount Rs)</u>	
	<u>Current Year</u>	<u>Previous Year</u>
6.1. <u>Value of imports calculated on C.I.F Basis</u>		
- Purchase of finished Goods	-----	-----
- Raw Material & Components(Including in transit)	20,22,932.00	12,11,972.00
- Capital Goods	72, 06,000.00	4,19,76,665.00
- Stores, Spares and Consumables	29, 79,247.00	52,96,577.00
6.2. <u>Expenditure in foreign currency:</u>		
a) Travel	8,14,292.00	-----
b) Remittances and interest payment to Financial Institutions/ Banks in Foreign Currency	-----	-----
c) Other expenditure:		
- Commission on Sales	-----	-----
- Legal and Professional Expenses	2,40,139.00	1,77,973.00
- Miscellaneous Expenses	1,43,925.00	5,43,544.00


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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
SCHEDULES FORMING OF THE ACCOUNTS FOR THE PERIOD ENDED 31ST MARCH 2016

(Amount Rs)

	Current Year	Previous Year
6.3. <u>Earnings:</u>		
Value of Exports on FOBbasis. Not applicable to NDTL		
Dope Testing Receipts (International)	3,68,02,969.93	3,05,39,473.56
6.4. <u>Remuneration to auditors:</u>		
As Auditors		
- Taxation matters	-----	-----
- For management services	-----	-----
- For certification	7,73,444.00	6,45,869.00
- Others	-----	-----
1. Corresponding figures for the previous year have been regrouped/rearranged, whenever necessary.		
2. Schedules 1 to 25 are annexed to and form an integral part of the Balance Sheet as at 31 st March 2016 and the Income and Expenditure Account for the year ended on the date.		


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